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Annual Reports

of the Town of

Deering

New Hampshire

2001



The Election of Town Officers will be held on Tuesday, March 12, 2002 from 11:00 AM to 7:00 PM and the business meeting of the Town will begin at 9:00 AM, Saturday, March 16, 2002 at the Town Hall in Deering.

- Board of Selectmen

Dedication

The 2002 Town Report is dedicated to all the people of Deering who make our town the outstanding community that it is. The events that unfolded on 9-11-01 should have given you a moment to pause and reflect about your town. A good example of community spirit would be the purchase of the ambulance. We argued and fought at town meeting one year. Worked on ambulance questions the entire year following that town meeting. The ambulance article passed by a resounding 83-7 in 2001. To the delight of the entire community an anonymous donation of \$50,000 was received towards the ambulance. A HUGE thank you to the donor.

What better place to live than Deering, New Hampshire? We can argue and disagree with one another yet come to a conclusion for the good of the community. All while working toward a sound community for the future generations.

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**SCHEDULE OF TOWN OFFICES
AND COMMITTEE MEETINGS**

TOWN CLERK'S OFFICE HOURS

Monday, Tuesday & Wednesday 9:00 a.m. to 2:45 p.m.
Thursday 3:00 p.m. to 6:45 p.m.
Last Saturday of each month 9:00 am to 11:45 p.m.

TAX COLLECTOR'S OFFICE HOURS

Monday, Tuesday & Wednesday 9:00 a.m. to 2:45 p.m.
Thursday 3:00 p.m. to 6:45 p.m.
Last Saturday of the month 9:00 a.m. to 11:45 p.m.

SELECTMEN'S OFFICE HOURS

Monday, Wednesday, Thursday 9:00 a.m. to 3:00 p.m.
and 3:30 p.m. to 4:30 p.m.

BOARD OF SELECTMEN MEETINGS

1st and 3rd Wednesday of the month at 7:00 p.m.

CONSERVATION COMMITTEE MEETINGS

1st Monday of the month at 7:30 p.m.

PLANNING BOARD MEETINGS

2nd Wednesday of the month at 7:30 p.m.
Public Hearings begin at 7:00 p.m.

ZONING BOARD MEETINGS

4th Wednesday of the month at 7:30 p.m.

ALL FUNCTIONS ARE HELD AT THE DEERING TOWN HALL
NOTICES FOR SPECIAL MEETINGS
ARE POSTED IN THE TOWN OFFICE
ALL MEETINGS AND HEARINGS ARE OPEN TO THE PUBLIC

ALL TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING HOLIDAYS:

New Year's Day	Independence Day	Veteran's Day
President's Day	Labor Day	Thanksgiving Day
Memorial Day	Columbus Day	Day after Thanksgiving
		Christmas Day

IF A MEETING FALLS ON A HOLIDAY, IT WILL BE RESCHEDULED

TOWN OFFICERS
(Dates show when term expires)

MODERATOR – Arthur Walmsley (2002)

SELECTMEN –Elizabeth N. Kelly (2004), Joseph Thomas Herbert (2002), Pete Williams (2003)

TOWN CLERK/TAX COLLECTOR – Hazel Vogelien (2003)

TOWN TREASURER – Priscilla Vaughan (2002)

AUDITORS – Plodzik & Sanderson

SUPERVISORS OF THE CHECK LIST – Eleanor Fitzpatrick (2002), Ann Lindsey Getts (2004), Anna Lorber (2006)

LIBRARY TRUSTEES –Maureen Berger (2002), Judith M. Wood (2003), Beth Kelly (2004)

TRUSTEES OF THE TRUST FUND – Marie Rivera (2004), Tom Copadis (2003)

BUILDING INSPECTOR – John D. Wallace

EMERGENCY MANAGEMENT – Ace Card

FIRE CHIEF – Andy Anderson

HEALTH OFFICER – Debbie Misiolek

POLICE CHIEF – Mark Plummer

ROAD AGENT – Pete Beard

ADMINISTRATIVE ASSISTANT– Robin Buchanan

TOWN HISTORIAN – Thomas Copadis

WELFARE OFFICER – Board of Selectmen

PLANNING BOARD – Dean Peightell (2004), Beth Kelly, Ex Officio, Debbie Albert (2002), Thomas Copadis, Chair (2003) Mina Cowie (2004), Stuart Huggard (2004) and Linda Maddox, Alternate and Clerk (2004).

ZONING BOARD OF ADJUSTMENT – Doug Craighead (2004), Larry Sunderland, Vice Chair (2004), Bob Fuller, (2003), John Lassey, Chair (2003), Joe Herbert, Ex Officio

CONSERVATION COMMITTEE – Edward Cobbett, Chair (2002), Krista Helmboldt, (2003), Gary Bono (2004), Shane Beard (2004), Lee Jenkins (2003), Michelle Johnson (2002), Beverly Yeaple, Secretary and Alternate (2001)

BUDGET ADVISORY COMMITTEE – Charles A. Gaides, Chair, Joann Devine, James Greene, Keith Miles, Beth Kelly, John Lassey, Pete Williams.

CAPITAL IMPROVEMENT COMMITTEE – Charles A. Gaides, Chair, Joann Devine, James Greene, Keith Miles, John Lassey

CEMETARY COMMITTEE: Marie Rivera (2004) Hebert Frederick (2002)

SELECTMEN'S REPORT

Patience is a virtue and a necessity in the job of town selectman. As the board is governed by the town meeting and the town is governed by the New Hampshire State Legislature, one must be patient.

The current board began talking three years ago about things we thought would be beneficial to the town. For instance, a priority was getting the town finances in a position of not having to borrow \$400,000 each year. By ordering items appropriated at town meeting in June, we only needed to borrow \$100,000 in 2001.

The town employees have job descriptions – an item that was on our list for nearly two years. Their reviews/raises will take effect in July. We would have liked to spend about \$8000 in 2001 to pay off the ambulance with the \$50,000 donation. The State Legislature dictated that we couldn't (patience) so it will cost the town somewhat more this year. A huge Thank You to the anonymous donor.

Town Hall office automation, our un-seen progress. We have come a long way since our computer nightmares of a few years ago. Data security is assured thanks to our Technology Committee's effort we now have a central file server networked with three work stations allowing us to automatically back-up the town data to a tape cartridge on a daily bases. This function occurs on a non-interfering basis over-night and the tape cartridge taken away from the town hall until a new one is made. Once a month, a copy of our town data is stored in the town's safety deposit box to insure long-term protection of our town data.

Great strides have been made with the utilization of the Town's financial software allowing us to track and report on a monthly bases, both expense and revenues. These reports are made available to both the selectman and the department heads to insure everyone is working with the most current information.

What we find in front of us is most exciting. The soon to be completed tax map effort combined with the implementation of both assessing and a new tax software will elevate our Town Hall to true push button property assessment information. All of these things contribute significantly toward providing the tools necessary for the Town Hall offices to operate efficiently without expanding staff and will help posture us well for the state required assessment certification in the year 2005

The year 2001 was a busy year with meetings. Mr. Williams and Mrs. Kelly attended Selectmen's Institute on four Saturdays, we met with the DRA and BTLA in Concord, had our usual twice monthly meetings and conducted workshops in our spare time as well. And it was a pleasure to serve the town. It is quite time consuming but the people you meet and the things you learn make it all a valuable experience in learning how a town functions.

Respectfully,
Elizabeth N. Kelly, Chair
Pete Williams

SUMMARY OF VALUATION 2001

Value of All Lands:	#Acres	Valuation	
Current Use Land	14910.17	\$ 1,090,776.00	
Other Land	3937.49	<u>\$24,774,780.00</u>	
			\$25,865,556.00
Buildings		\$40,364,100.00	
Manufactured Housing		\$ 3,172,040.00	
Commercial		<u>\$ 583804.00</u>	
			\$44,119,944.00
Public Utilities			\$ 1,142,118.00
TOTAL VALUATION BEFORE EXEMPTIONS			\$71,127,618.00
Blind Exemption	1	\$ 15,000.00	
Elderly Exemption	31	\$ 564,280.00	
TOTAL EXEMPTIONS ALLOWED			\$ 579,280.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED			\$70,548,338.00
Less Public Utilities			\$ 1,142,118.00
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED			\$69,406,220.00

ELDERLY EXEMPTION 2001

2000 Granted	2001 Granted	Total	TOTAL \$
3@ \$15,000	1@ \$15,000	15	\$220,360.00
1@ \$20,000		9	\$174,320.00
2@ \$25,000		<u>7</u>	<u>\$169,600.00</u>
		31	\$564,280.00

CURRENT USE REPORT

		TOTAL
Farm Land	764.280	\$ 149,064.00
Forest Land	13025.220	\$908,674.00
Unproductive Land	1115.870	\$ 22,478.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands & Buildings	\$118,600
Furniture and Equipment	75,000
Library, Building	7,500
Furniture and Equipment	10,500
Highway Department, Land & Building	55,400
Equipment	393,000
Materials & Supplies	4,950
Fire Department, Land & Building	186,500
Equipment	483,000
Police Department Equipment	23,830
Parks & Commons	26,300
Land acquired through Tax Collector Deeds	52,400
TOTAL	\$1,436,980

GENERAL FUND BALANCE as of December 31, 2001

ASSETS:	ACCOUNT NO.	BEGINNING OF YEAR*	END OF YEAR
Cash and equivalent	1010	\$553,208.04	\$ 612,235.00
Taxes receivable	1080	217,513.00	276,862.55
Tax liens receivable	1110	<u>112,836.00</u>	113,825.50
Investments – Time CD's	1010		<u>55,332.40</u>
TOTAL ASSETS		\$883,577.04	\$1,058,255.45

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES

Accounts Payable		\$ 69,519.00	\$ 18,277.05
Deferred Revenue			55,332.40
Due to school districts	2075.01	<u>542,310.00</u>	<u>751,707.00</u>
TOTAL LIABILITIES		\$611,829.00	\$825,316.45

FUND EQUITY

Unreserved fund balance		<u>271,748.00</u>	<u>232,939.00</u>
TOTAL LIABILITIES AND FUND EQUITY		\$883,577.04	\$1,058,255.45

* Corrected using FY-2000 Audit Report

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENSES 2001

<u>ACCOUNT TITLE</u>	<u>2001 APPROPRIATION</u>	<u>2001 EXPENDITURE</u>	<u>(OVER)/UNDER BUDGET</u>
Executive	59,220.00	56,116.00	3104.00
Election/Town Clerk	21,673.00	22,689.00	(1016.00)
Financial Administration	32,220.00	31,552.00	668.00
Legal Expenses	10,000.00	7,924.00	2076.00
Planning and Zoning	4,721.00	5,937.00	(1216.00)
Town Building	17,650.00	9,629.00	8021.00
Cemeteries	4,580.00	7,535.00	(2955.00)
Insurance	15,762.00	13,407.00	2355.00
CNHRP Comm.	1,698.00	1,698.00	0.00
Police	135,505.00	145,415.00	(9,910.00)
Fire Department	47,292.00	47,117.00	175.00
Building Inspector	2,148.00	1,680.00	458.00
Emergency Management & Dispatch	5,200.00	4,318.00	882.00
Highway Department	310,241.00	325,631.00	(15,390.00)
Street Lighting	2,500.00	2,248.00	252.00
Solid Waste	124,098.00	113,153.00	10,945.00
Health Expenses	16,228.00	16,362.00	(134.00)
General Assistance	8,850.00	11,353.00	(2503.00)
Culture And Recreation	14,418.00	14,418.00	0.00
Conservation Commission	2,195.00	2,435.00	(240.00)
TAN Interest	3,100.00	0.00	3,100.00
Ambulance Lease Payment	17,020.00	16,681.00	339.00
Lease Backhoe	9,372.00	9,372.00	0.00
Lease FD Pumper	41,667.00	41,667.00	0.00
Hwy Truck	30,545.00	30,545.00	0.00
TAX MAP APPR. ART.8-99 (3YRS)	18,000.00	18,000.00	0.00
HGWY TRUCK ART. 7-99 (3YRS)	19,209.00	19,715.00	(506.00)
BRIDGE PAINTING	18,490.00		18,490.00
Avitar Tax & Assessing Software	10,500.00	10,000.00	500.00
DEPOSIT FOR LAND	10,000.00		10,000.00
Gravel	19,500.00	19,497.00	3.00
Road Reconstruction.	69,000.00	68,986.00	14.00
CALCIUM CHOLRIDE	9,000.00	8,980.00	20.00
<u>TOTAL</u>	1,111,602.00	1,084,060.00	27,542.00

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

19 North Main Street, Concord, New Hampshire. 03301-5063.603-225-996. FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Deering
Deering, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Deering as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Deering has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Deering as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Deering taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Deering. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 11, 2001

*Plodzik & Sanderson
Professional Association*

TOWN OF DEERING, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2000

NOTE 4 -OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2000, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the Compensation Funds of New Hampshire -Workers' Compensation Division. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss.

The Trust maintains on behalf of its members the following reinsurance policies shared by the membership for the year ending June 30, 2001:

1. Signet Star Reinsurance Policy #9-02-AMD-07 -0001-1 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's sm.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 2000 for FY2001 ending June 30, 2001, to be recorded as an insurance expenditure totaled \$17,039. There were no unpaid contributions for the year ending June 30, 2001, and due in 2000. During December 2000, \$4,264 was returned to the Town in the form of a check as its 2000 "dividend" for the years 1990, 1994, 1995 and 1996.

TOWN OF DEERING, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2000

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Compensation Funds of New Hampshire -Workers' Compensation Division is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire -Workers' Compensation Division, the Town of Deering shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage run from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,300,000. The program includes a Loss Fund from which is paid up to \$300,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Deering participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers are required to contribute 9.3% of gross earnings. For the period January 1 through June 30,2000, the Town contributed 4.93% for police officers. From July 1 through December 31,2000, the rate was 5.655% for police officers. The contribution requirements for the Town of Deering for the years 1998, 1999, and 2000 were \$6,037, \$5,141 and \$4,276, respectively, which were paid in full in each year.

TOWN OF DEERING, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2000

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. GASB Statement No.24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$2,169 has been included on Exhibit B -Combined Statement of Revenues, Expenditures and Changes in Fund Balances -All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

TAX RATE COMPUTATION

TOWN PORTION

Total Town Appropriations	\$1,261,602.00	
Less: Revenues	595,257.00	
Less: Fund Balance used	<u>121,150.00</u>	
Net Town	\$545,195.00	
Less: Shared Revenues	\$ 9,519.00	
Add: Overlay	\$ 25,383.00	
Add: War Service Center	<u>\$ 14,600.00</u>	
Approved Town Tax Effort		\$ 575,659.00

SCHOOL PORTION

Regional School Assessment	\$2,586,407.00	
Less: Adequate Education Grant	<u>\$1,125,605.00</u>	
	\$1,460,801.00	
State Education Tax		\$ 482,342.00
Approved School(s) Tax Effort		\$ 978,460.00

COUNTY PORTION

Due to County	\$ 151,757.00	
Less Shared Revenues to Town	<u>\$ 2,104.00</u>	
Approved County Tax Effort		\$ 149,653.00

TOTAL PROPERTY TAX ASSESSED	\$2,186,114.00
LESS: WAR CREDITS	14,600.00
TOTAL PROPERTY TAX COMMITMENT	2,171,514.00

TAX RATE BREAKDOWN

	1999	2000	2001
TOWN	\$ 8.60	\$ 8.04	\$ 8.16
COUNTY	\$ 1.76	\$ 1.91	\$ 2.12
SCHOOL	\$ 6.56	\$ 9.08	\$13.87
STATE EDUCATION	\$ 6.21	\$ 6.19	\$ 6.95
TOTAL	<u>\$23.13</u>	<u>\$25.22</u>	<u>\$31.10</u>

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2001

Levies of	2001	Prior
UNCOLLECTED TAXES -		
Beginning the fiscal year :		
Property Taxes		\$217,533.31
Land Use Change		1,829.00
Yield Taxes		4,802.14

TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$2,176,655.49
Land Use Change	10,629.04
Yield Taxes	23,043.90
Excavation Tax	106.28

OVERPAYMENT:

Property Taxes	\$754.21	\$1,396.98
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INTEREST COLLECTED ON

DELINQUENT TAXES:	2,095.62	16,293.60
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TOTAL DEBTS	\$2,213,284.54	\$241,855.03
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CREDITS

REMITTED TO TREASURER:

Property Taxes	\$1,898,527.86	\$150,130.07
Land Use Change	10,629.04	1,829.00
Yield Taxes	11,633.59	1,161.89
Interest	2,095.62	6,963.49
Excavation Tax	106.28	
Conversion to Lien		81,209.20

ABATEMENTS ALLOWED:

Property Taxes	\$2,019.29	\$209.33
Yield Taxes	6,251.41	

UNCOLLECTED TAXES -

End of Fiscal Year:		
Property Taxes	\$276,862.55	
Land Use Change		
Yield Taxes	5,158.90	
Excess Debits		352.05
TOTAL CREDITS	\$2,213,284.54	\$241,855.03

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS

	<u>2001</u>	<u>Prior</u>
Unredeemed Liens at Beginning of Year		\$127,375.08
Liens Executed During Fiscal Year	\$81,209.20	
Interest/Cost Collected After Sale/Lien Execution	473.82	22,905.80
TOTAL DEBITS	\$81,683.02	\$150,280.88

CREDITS

Remitted to Treasurer:		
Redemptions	\$21,099.77	\$73,659.01
Interest/Costs After Sale	473.82	22,905.80
Unredeemed Liens Balance End of Year	60,109.43	53,716.07
TOTAL CREDITS	\$81,683.02	\$150,280.88

TOWN CLERK'S REPORT 2001

2001 Motor Vehicle Registration	\$211,005.50
Dog Licenses	2,728.50
Marriage Licenses	540.00
Filing Fees	3.00
U.C.C.s	434.00
Vital Statistics	168.00
	<hr/>
	\$214,879.00

TREASURER'S REPORT
December 31, 2001

Beginning Balance	\$ 553,208.04
<u>Revenue from Taxes</u>	
2001 Property Taxes	1,887,085.57
2000 Property Taxes	218,118.91
Land Use 2001	10,629.04
Land Use 2000	1,829.00
Gravel	106.28
2000 Redemption	21,099.77
1999 Redemption	27,133.37
1998 Redemption's	44,776.41
1997 Redemption's	1,749.23
2001 Penalty & Interest	2,095.62
2000 Penalty & Interest	17,017.42
1999 Penalty & Interest	6,045.40
1998 Penalty & Interest	16,158.75
1997 Penalty & Interest	701.65
2001 Yield Tax	10,729.26
2000 Yield Tax	5,706.47
<u>Revenue from Licenses, Permits and Fees</u>	
Motor Vehicle Registrations	211,005.50
Building Permits	1,425.00
Building Rental	285.00
Dog Licenses & Fees	2,728.50
Vital Certified Copies	168.00
Marriage	540.00
Filing Fees	3.00
UCC Filing Fees	434.00
Police Details	6,639.80
Town	4,017.58
Court Fines	2,579.00
Pistol Permits	130.00
<u>Revenue from State of New Hampshire</u>	
Misc Rev	177.68
Shared revenue	11,141.00
Shared revenue (meals & rooms tax distribution)	59,996.97
Highway Block Grant	84,968.31
Forest Reimbursement	345.11
Planning Board Application Fees	1,541.34
Sale of Property	
Copies	170.13
Trustee Donation to School Fund	235.10
<u>Income from Departments</u>	
Planning board Application Fees	467.15
ZBA Reimbursement	475.00

Revenue from Miscellaneous Sources

TAN – Tax Anticipation Note Rec'd	100,000.00
Interest – Bank of NH Checking	4,468.27
Interest- Bank of NH Inv.	3,434.80
Money due conservation fund	-11,855.05
Interest – MBIA	683.02
Business Licenses & Permits	25.00
Parking Fines – Court	167.00
Compensation Funds	
Police Reports	125.00
Witness Fee	307.20
Insurance Div. Reimbursement	1,931.55
Misc, Other Welfare Reimb	10,397.14
NH Retirement System Overpayment	
NHMA Prop. Liability Reimbursement	832.76
Bank fees- deposit slips ect	0.50
2000 cks not cashed per audit	5,514.91
TRUST FUND, Reimbursement	2,938.64
Voided Checks	9,109.06
Tipping Fees	5,384.86
Deering Conservation Camp Fund	
Total Cash Receipts	2,793,919.98
 Funds Available	 3,347,128.02
Paid per Selectmen	-2,746,278.58
Received for Conservation Fund	0.00
Ending Balance	600,849.44

Bank Balance

Bank of NH Investment	3,258.15
Bank of NH Checking	609,033.58
MBIA	
Total	612,291.73

Conservation Fund

Total in Conservation Fund	12,117.74
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Tax Anticipation Note

TAN	\$100,000.00	
Paid	<u>(100,000.00)</u>	Interest Paid \$ 2,347.92

Respectfully Submitted,

Priscilla Vaughan

SOURCES OF REVENUE

Account Number	Account Name	FY-2001 Budgeted	FY-2001 Actual	FY-2002 Estimated
TAXES				
01-3120	Land Use Change Penalty & Gravel	6,000.00	12,564.32	6,000.00
01-3185	Timber Yield Tax	16,000.00	16,435.73	16,000.00
01-3190	Interest & Penalties On Taxes	40,000.00	42,073.34	40,000.00
LICENSES, PERMITS & FEES				
01-3210	Business Licenses & Permits	1000.00	486.68	500.00
01-3220.10	Motor Vehicle Tax	190,000.00	210,804.00	200,000.00
01-3230.10	Building Permits	1,600.00	1,425.00	1,400.00
01-3230.60	Town Hall Rental Income	300.00	285.00	250.00
01-3290	Other Licenses, Permits & Fees	2,500.00	3,436.50	2,500.00
REVENUE FROM OTHER GOVERNMENTS				
01-3351.10	Shared Revenue	60,000.00	71,137.97	65,000.00
01-3353.10	Highway Block Grant	85,000.00	84,968.31	85,000.00
CHARGES FOR SERVICES				
01-3401 thru 3404	Income From Departments	14,000.00	16,627.18	14,000.00
REVENUES – MISCELLANEOUS SOURCES				
01-3502.10-000-00	Interest On Investments	11,000.00	8,848.78	7,000.00
01-3504 thru 3509	Other Misc. Revenue	16,500.00	19,371.59	17,000.00
01-3916.10-000-00	Transfers From Trust Funds		2,938.64	4,000.00
01-4404.10-000-00	Tipping Fees – Revenue	10,000.00	5,384.86	5,000.00
SUB-TOTAL		453,900.00	496,787.90	463,650.00
SURPLUS	Used to reduce taxes	35,000.00	121,550.00	50,000.00
TOTAL				
REVENUES		431,200.00	618,337.90	513,650.00

DETAILED STATEMENT OF PAYMENTS
as of December 31, 2001

GENERAL GOVERNMENT

<u>01-4130 EXECUTIVE</u>	APPROPRIATION : 59,220.00
SELECTMEN PAYROLL	3,375.00
SELECTMEN FICA	209.00
SELECTMEN M/C	49.00
MAINTENACE/REPAIRS	976.00
PRINTING	1,944.00
DUES/SUBSCRIPTIONS	977.00
CONTRACTS	6,592.00
SUPPLIES	1,340.00
POSTAGE	1,750.00
BANK FEES	0.00
BOOKS	406.00
REGISTRY FEES	228.00
CD ROM AGREEMENT-REGISTRY	300.00
OTHER	1,762.00
SECRETARY CONFERENCE/MILEAGE	329.00
EQUIPMENT	552.00
SECRETARY PAYROLL	22,828.00
SECRETARY PART-TIME	497.00
SECRETARY HEALTH INSURANCE	8,930.00
SECRETARY FICA	1,446.00
SECRETARY M/C	338.00
SECRETARY RETIREMENT	613.00
BALLOT CLERKS PAYROLL	177.00
MODERATOR PAYROLL	100.00
MODERATOR & BALLOT CLERK FICA	17.00
MODERATOR & BALLOT CLERK M/C	4.00
TOWN ELECTIONS SUPPLIES	377.00
TOTAL	56,116.00

<u>01-4140 TOWN CLERK /ELECTION/REGISTRATION</u>	APPROPRIATION : 21,673.00
TOWN CLERK PART-TIME PARYOLL	3,724.00
TOWN CLERK – SALARY	2,600.00
TOWN CLERK FEES	10,594.00
TOWN CLERK FICA	1,049.00
TOWN CLERK M/C	245.00
TOWN CLERK TELEPHONE	320.00
TOWN CLERK DUES	20.00
TOWN CLERK CONTRACTS	839.00
TOWN CLERK SUPPLIES	607.00
TOWN CLERK POSTAGE	374.00
TOWN CLERK BOOKS	127.00
TOWN CLERK DOG FEES TO STATE	998.00

TOWN CLERK FEES TO STATE	568.00
TOWN CLERK CONFERENCES/MILEAGE	85.00
SUPERVISOR CHECKLIST PAYROLL	336.00
SUPERVISOR CHECKLIST FICA	21.00
SUPERVISOR CHECKLIST M/C	5.00
SUPERVISOR CHECKLIST ADS	110.00
SUPERVISOR CHECKLIST SUPPLIES	0.00
SUPERVISOR CHECKLIST POSTAGE	51.00
ELECTION OFFICIALS PAYROLL P/T	0.00
ELECTION OFFICIALS FICA	0.00
ELECTION OFFICIALS M/C	0.00
ELECTION OFFICIALS SUPPLIES	16.00
TOTAL	22,689.00

01-4150 FINANCIAL ADMINISTRATION

APPROPRIATION: 32,220.00

AUDITOR SERVICES	8,512.00
AUDITOR EXPENSES	0.00
ASSESSING	6,360.00
ASSESSING/DUES	20.00
ASSESSING POSTAGE	0.00
TAX COLLECTOR PART-TIME PAYROL	3,898.00
TAX COLLECTOR PAYROLL	2,600.00
TAX COLLECTOR REIMB FEES	3,146.00
TAX COLLECTOR FICA	598.00
TAX COLLECTOR M/C	140.00
TAX COLLECTOR TELEPHONE	321.00
TAX COLLECTOR BMSI	356.00
TAX COLLECTOR MAINT. & REPAIR	0.00
TAX COLLECTOR PRINTING	489.00
TAX COLLECTOR DUES	20.00
TAX COLLECTOR SUPPLIES	79.00
TAX COLLECTOR POSTAGE	1,537.00
TAX COLLECTOR FEES/REGISTER	424.00
TAX COLLECTOR CONFERENCES	90.00
TREASURER SALARY PAYROLL	1,500.00
TREASURER FICA	93.00
TREASURER M/C	22.00
TREASURER SUPPLIES	60.00
SOFTWARE UPGRADES	0.00
COMPUTER SUPPORT CONTRACT	<u>1,287.00</u>
TOTAL	31,552.00

01-4153 LEGAL EXPENSES

APPROPRIATION: 10,000.00

LEGAL EXPENSES	7,924.00
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01-4191 PLANNING

APPROPRIATION: 2,500.00

PART-TIME P/R	789.00
FICA	42.00
M/C	11.00
WORKSHOPS	
ADVERTISING	318.00
EXPENSES/SUPPLIES	10.00
POSTAGE	249.00
LEGAL	519.00
TOTAL	1,938.00

01-4191 ZONING

APPROPRIATION: 2,155.00

PART-TIME P/R	
FICA	
M/C	
ZBA TRAINING WORKSHOPS	
ADVERTISING	262.00
PUBLICATIONS	40.00
SUPPLIES/COPYING	
MISCELLANEOUS	78.00
POSTAGE	186.00
LEGAL	3,433.00
TOTAL	3,999.00

01-4194 GOVERNMENT BUILDINGS

APPROPRIATION: 17,650.00

CUSTODIAN PAYROLL	375.00
CUSTODIAN FICA	23.00
CUSTODIAN M/C	5.00
TELEPHONE	1,212.00
ELECTRICITY	2,451.00
HEAT & OIL	2,035.00
MAINTENANCE/REPAIRS	2,772.00
SUPPLIES	171.00
LAWN CARE	585.00
TOTAL	9,629.00

01-4195 CEMETERIES

APPROPRIATION: 4,580.00

CEMETERIES	7,535.00
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01-4196 INSURANCE

APPROPRIATION: 15,762.00

PROPERTY & LIABILITY	4,365.00
WC/UNEMPLOYMENT/LIFE	6,162.00
RETIREMENT HEALTH-REIMBURSED	2,366.00
LIFE INSURANCE	514.00
TOTAL	13,407.00

01-4197 ADVERTISING AND REGIONAL
CENTRAL NH REG PLANNING COMM

APPROPRIATION: 1,698.00
1,698.00

01-4210 POLICE

APPROPRIATION: 135,505.00

FULL TIME PAYROLL	72,281.00
PART-TIME PAYROLL	13,034.00
OVERTIME	2,757.00
HEALTH INSURANCE	12,657.00
FICA	1,719.00
M/C	1,395.00
DETAIL REIMBURSE-TOWNS	6,146.00
RETIREMENT	8,221.00
TRAINING	228.00
WITNESS REIMBURSEMENT	236.00
TELEPHONE	3,356.00
ANIMAL CONTROL	500.00
RADIO/RADAR	240.00
LIABILITY INSURANCE	4,932.00
DUES & SUBSCRIPTIONS	206.00
CONTRACTS	1,738.00
SUPPLIES	583.00
OFFICE EXPENSES	1,365.00
POSTAGE	27.00
VEHICLE FUEL	2,870.00
VEHICLE MAINTENANCE	9,230.00
AMMUNITION	0.00
UNIFORMS	1,694.00
TOTAL	145,415.00

01-4220 FIRE

APPROPRIATION: 47,292.00

ADMINISTRATIVE STIPEND	0.00
PART-TIME P/R	13,357.00
FICA	828.00
M/C	194.00
TRAINING	3,810.00
TELEPHONE	1,930.00
MEDICAL	86.00
UTILITIES	5,928.00
BUILDING MAINT	2,645.00
LIABILITY INSURANCE	2,537.00
SUPPLIES FR PV	395.00
COMMUNICATIONS	1,441.00
GAS	0.00
EQUIPMENT MAINTNCE	5,526.00
MISCELLANEOUS	307.00
EQUIPMENT	4,134.00
FORESTY	1,339.00

EMERGENCY MANAGEMENT	660.00	
FD INTERCEPTS	2,000.00	
TOTAL	47,117.00	
<u>01-4240 BUILDING INSPECTOR</u>	APPROPRIATION: 2,148.00	
P/T PAYROLL	1,560.00	
FICA	97.00	
M/C	23.00	
TOTAL	1,680.00	
<u>01-4290 EMERGENCY MANAGEMENT</u>	APPROPRIATION: 200.00	
EMERGENCY MANAGEMENT	0.00	
<u>01-4299 HILLSBOROUGH DISPATCH</u>	APPROPRIATION: 5,000.00	
HILLSBOROUGH DISPATCH	2,148.00	
<u>01-4312 HIGHWAYS AND STREETS</u>	APPROPRIATION: 310,241.00	
PAYROLL	111,242.00	
PART-TIME PAYROLL	3,960.00	
OVERTIME	22,952.00	
HEALTH INSURANCE	23,393.00	
FICA	8,549.00	
M/C	2,003.00	
RETIREMENT	2,662.00	
TELEPHONE	587.00	
DRUG TESTING	170.00	
ELECTRICITY	1,319.00	
HEAT	2,087.00	
BUILDING REPAIRS	1,153.00	
RADIO REPAIR	792.00	
LEASE/RENTALS	6,800.00	
LIABILITY INSURANCE	3,496.00	
DUES & SUBSCRIPTIONS	45.00	
CONTRACTS	0.00	
SUPPLIES GENERAL	16,850.00	
ICE CONTROL	39,980.00	
HOT AND COLD PATCH	1,042.00	
CULVERTS	1,575.00	
OFFICE SUPPLIES	33.00	
POSTAGE	0.00	
FUEL	18,918.00	
CUSTODIAL	3.00	
VEHICLE REPAIRS	47,636.00	
TIRES	2,199.00	
WORKSHOPS/MILEAGE	0.00	
UNIFORMS	2,150.00	
TRANSFERS/OTHER	4,035.00	

	TOTAL	325,631.00
<u>01-4316.30 STREET LIGHTING</u>	APPROPRIATION:	2,500.00
STREET LIGHTING		2,248.00
<u>01-4321 SANITATION</u>	APPROPRIATION:	124,098.00
TIPPING FEES		28,519.00
TRASH PICKUP		
DUES		100.00
HILLSBOROUGH TRANSFER STATION		78,458.00
SEPTIC DISPOSAL SERVICES		5,313.00
SEWAGE DISPOSAL – RENTAL		763.00
	TOTAL	113,153.00
<u>01-4411 HEALTH</u>	APPROPRIATION:	16,228.00
HEALTH DEPARTMENT EXPENSES		54.00
HILLSBOROUGH YOUTH SERVICES		13,588.00
PROJECT LIFT		350.00
CONTOOCH VALLEY COUNSELING		1,200.00
ST JOSEPH COMMUNITY SERVICES		1,170.00
	TOTAL	16,362.00
<u>01-4442 WELFARE</u>	APPROPRIATION:	8,850.00
GENERAL ASSISTANCE		91.00
MEDICINE		2,397.00
RENT		5,575.00
ELECTRICITY		2,031.00
HEAT		970.00
FOOD		249.00
DUES NH LOCAL WEL. ADM. ASSOC.		40.00
	TOTAL	11,353.00
<u>01-4520 CULTURE & RECREATION</u>	APPROPRIATION:	14,418.00
HILLSBOROUGH PARK BOARD		14,168.00
LIBRARY APPROPRIATION		250.00
	TOTAL	14,418.00
<u>01-4611 CONSERVATION</u>	APPROPRIATION:	2,195.00
P/T P/R		170.00
FICA		11.00
M/C		2.00
NOMINATED RIVERS		(50.00)
DEERING LAKE TESTING		180.00
DEERING LAKE RECREATION AREA		
MEMBER/DUES		200.00
NHACC ANNUAL MEETING		
ROAD/TRAILS		68.00

REGULATION BOOKS	57.00
SUPPLIES/PHOTOCOPY	208.00
MISC	537.00
POSTAGE	76.00
MAPS, RESOURCES, FILES	66.00
CAMP/TI	210.00
CONSERVATION CARRY OVER ACCT	700.00
TOTAL	2,435.00

01-4721 INT. ON TAX ANTICIPATION NOTES
INT. ON TAX ANTICIPATION NOTES

APPROPRIATION: 3,000.00
0.00

CAPITAL OUTLAY

APPROPRIATION: 135,813.00

AMBULANCE LEASE PAYMENT	16,681.00
LEASE APP. ART. 7-98 BACKHOE	9,372.33
LEASE APP. ART. 5-98 FD PUMPER	41,666.68
LEASE APP. ART. 5-98 HWY TRUCK	30,545.00
TAX MAP APPR. ART. 8-99 (3YRS)	18,000.00
HGWY TRUCK ART. 7-99 (3YRS)	<u>20,305.59</u>
TOTAL	135,980.00

WARRANT ARTICLES

APPROPRIATION: 136,490.00

BRIDGE PAINTING	
Avitar Tax & Assessing Softwar	10,000.00
DEPOSIT FOR LAND	
CRUSHED GRAVEL ART. 7-99	19,497.00
ROAD RECONSTRUCTION ART 7-99	68,986.00
CALCIUM CHOLRIDE	8,980.00
TOTAL	107,463.00

**REPORT OF THE TRUST FUNDS OF THE TOWN OF DEERING
DECEMBER 31, 2001**

RECEIPTS

Balance of Income in Banks 1/1/01	\$ 10,252.80
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INCOME 2001 (COMMON TRUST FUND)

Principal Account	\$ 4,993.08	
Account No.93014	<u>456.63</u>	
Total		5,449.71

INCOME 2001 (NON-COMMON TRUST)

Wolf Account	\$ 132.74	
Deering Celebration Account	70.25	
Anonymous Donor	<u>50,000.00</u>	
Total		<u>50,202.99</u>

GRAND TOTAL	\$ 65,905.50
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EXPENDITURES

COMMON TRUST FUND

Ellis Fund –Flowers	\$ 9.99	
Cemetery Maintenance Fund	1,361.71	
Town of Deering –Iron Fence	674.00	
Town of Deering –School Fund	235.10	
Town of Deering –Cemetery Care	<u>2,264.64</u>	
Total		\$ 4,545.44

NON-COMMON TRUST

Town of Deering –Ambulance	50,000.00
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BALANCE OF INCOME IN BANKS

Wolf Account	\$ 1,252.92
Deering Celebration Account	2,106.53
Savings Account	<u>8,000.61</u>
Total	11,360.06

GRAND TOTAL	\$ 65,905.50
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**DEERING CEMETERY MAINTENANCE REPORT
DECEMBER 31,2001**

Balance of Income in Banks 1/1/01 \$ 15,213.26

INCOME

Deering Trust Funds	1,361.71	
H.R. Holt Refund	<u>58.00</u>	
Total		<u>1,487.98</u>
GRAND TOTAL		\$ 16,701.24

A. EXPENDITURES

First Essex Bank –Bank Charge	\$ 23.00	
Valley Home Center-Supplies	10.36	
American Fences-Fence Supplies	326.00	
Black Forest Nursery- Trees/Bushes	199.44	
Herbert Frederick-Fencing/Flags	292.32	
Mike Deruisseau-Maintenance	375.00	
Richard Frederick-Maintenance	300.00	
Chris Swarts- Tree Trimming	<u>600.00</u>	
Total		<u>\$ 2,126.12</u>

Balance December 31, 2001 \$ 14,575.12

BALANCE IN BANKS

Petty Cash	\$ 37.65	
Checking Account	2,963.18	
Savings Account	<u>11,574.29</u>	
Total		\$ 14,575.12

.....
TOWN APPROPRIATION

INCOME

Town Appropriation	\$ 4,580.00	
Trustees of Trust Funds	<u>2,938.64</u>	
Total \$ 7,518.64		

EXPENDITURES

Villager –Ad	\$ 10.00	
Granite Quill Publishers –Ads	40.00	
Hillsboro Mini Storage –Supplies	100.96	
Keene Monument –Repair Work	1,308.00	
AMS –Cemetery Care/Supplies	764.70	
Herbert Frederick- Trees & Planting	<u>89.98</u>	
Total		<u>\$ 7,534.64</u>

Balance December 31 , 2001 \$ (16.00)

Name of Trust Fund	Purpose of Fund	How Invested	Balance Beginning of the Year	New Funds Created	Gain or Loss	With-drawn	Balance End of Year
Common Trust Funds	Various	Common Trust First Essex Bank	\$86,447.00				\$86,447.00
Total			\$86,447.00				\$86,477.00
Wolf Family Cemetery	Cemetery	First Essex Bank	\$ 1,000.00				\$ 1,000.00
Town Celebration Account	Celebrations	First Essex Bank Saving	\$ 800.00				\$ 800.00
Total			\$1,800.00				\$1,800.00
GRAND TOTAL			\$88,247.00				\$88,247.00

Name of Trust	Beginning Balance	Income	Expended	End of Year	Total Principal & Income
Common Trust Funds: Various	\$ 7,096.34	\$ 5,449.71	\$ 4,545.44	\$ 8,000.61	\$94,447.61
Other Funds: Wolf Family Cemetery	\$ 1,120.18	\$ 132.74		\$ 1,252.92	\$ 2,252.92
Town Celebration Account	\$ 2,036.28	\$ 70.25		\$ 2,106.53	\$ 2,906.53
Anonymous Donor		\$50,000.00	\$50,000.00		
GRAND TOTALS	\$10,252.80	\$55,652.70	\$54,545.44	\$11,360.06	\$99,607.06

CEMETERY COMMITTEE REPORT

To all who have ever contemplated a service to their community would find, as I have, that their time and effort are appreciated and this is most gratifying. **PLEASE SUBMIT YOUR NAME TO THE SELECTMEN FOR APPOINTMENT TO CEMETERY COMMITTEE.**

It has been a pleasure to serve with Maria Rivera and the citizens of Deering should give her their complete support.

Thank you to all who gave of their time and input, with a special thank you to Road Agent Pete Beard and the entire Road Crew for all there help this past year.

This past year improvements at Wilkins Cemetery (tree trimming, plantings and monument repair, iron fence work.) Appleton Cemetery (tree work, iron fence repair). East Deering Cemetery (trimming of all plantings, painting rail fence). Winter came and work stopped.

Work on the iron fence at Wilkins and Appleton Cemeteries needs to be completed. The picket fence at East Deering is in need of extensive repair. Wooden gates at West Deering and Goodall should be repaired or replaced. Entrance to Goodall Cemetery needs improvement. Should be relocated next to the new parking area. Tree work should be on going as most are old and will need care to protect grave markers.

As my term has come to an end, I will take this opportunity to thank all who gave encouragement and help whenever it was needed.

Submitted by Chairman,
Herbert A. Fredericks

Cemetery Trustees
Herbert A. Fredericks
Marie Rivera

Town of
Deering
New Hampshire



2002

Town Warrant
and Budget



**TOWN OF DEERING
STATE OF NEW HAMPSHIRE
2002 TOWN WARRANT**

To the inhabitants of the Town of Deering in the County of Hillsborough s.s., in said State, qualified to vote in Town Affairs. For all articles hereinafter, ☑ denotes Selectperson support, and ☐ denotes lack of Selectperson support.

GREETINGS

You are hereby notified to meet at the Town Hall in said Deering on Tuesday the 12th day of March next, at 11:00 A.M. in the morning to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2 Are you in favor of repealing certain sections of the Deering Municipal Ordinance entitled "Condition of External Property" (which restricts the storage of junk and the operation of junkyards), "Regulation of Trailer of Mobile Home Parks" and "Excavations," such sections having been superceded by amendments to the Zoning Ordinance enacted in 2001?

ARTICLE 3 Are you in favor of amending the "Statement of Purpose" of the Zoning Ordinance as proposed by the Planning Board to reflect changes in the New Hampshire Revised Statutes Annotated governing the required purposes of zoning ordinances?

ARTICLE 4 Are you in favor of amending the Zoning Ordinance as proposed by the Planning Board as follows: (1) by adding a new definition for "Home Business" to Section 1; (2) by replacing Paragraph F of Section 2 with a new provision in Section 4 which would permit the establishment and operation of certain home businesses; (3) by transferring so much of Paragraph E of Section 2 as regards the sale of home produce to Section 3; (4) and by transferring Paragraphs: G and H of Section 2 regarding certain specified business uses to Section 4?

ARTICLE 5 Are you in favor of amending Section 6, Paragraph B of the Zoning Ordinance as proposed by the Planning Board to prevent the expansion of non-conforming structures or uses, which would materially change the nature of such uses or increase the extent of the nonconformity?

ARTICLE 6 Are you in favor of amending the Zoning Ordinance as proposed by the Planning Board as follows: (1) by adding a new definition for "Home Business" to Section 1; (2) by replacing Paragraph F of Section 2 with a new provision in Section 4 which would permit the establishment and operation of certain home businesses; (3) by transferring so much of Paragraph E of Section 2 as regards the sale of home produce to Section 3; (4) and by transferring Paragraphs: G and H of Section 2 regarding certain specified business uses to Section 4?

POLLS WILL BE OPEN AT 11:00 A.M., and will remain open until 7:00 P.M. (The polls may be continued to be open following the above hour by vote of the meeting, but may not be closed before the hour of 7:00 P.M. – RSA 39:2)

ADDITIONALLY, pursuant to RSA 39:2a, you are hereby notified that Articles 7 through 18 will be taken up on **Saturday the 16th of March next, at 9:00 A.M.** in the morning. (All articles hereinafter are submitted by the Selectmen unless otherwise noted.)

ARTICLE 7 To see if the Town will vote to accept the reports of the Town Officials, Agents, Committees and Auditors for the year 2001. (Selectmen support equals ☺☺-)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of \$986,836.90 for general municipal operations.

1 EXECUTIVE	63,468.00
2 ELECTION & REGISTRATION	24,522.67
3 FINACIAL ADMINISTRATION	40,026.33
4 LEGAL	8,000.00
5 PLANNING AND ZONING	6,921.00
6 GENERAL GOVERNMENT BUILDINGS	17,970.00
7 CEMETERIES	8,500.00
8 INSURANCE NOT OTHERWISE ALLOCATED	13,462.00
9 CENTRAL NH REG PLANNIN COMM	1,781.00
10 POLICE DEPARTMENT	149,954.00
11 FIRE DEPARTMENT	50,968.00
12 CODE ENFORCEMENT	2,148.00
13 EMERGENCY MANAGEMENT & DISPATCH	5,200.00
14 ROAD MAINTENANCE	284,012.00
15 STREET LIGHTING	2,500.00
16 SANITATION	126,837.00
17 HEALTH	15,536.00
18 WELFARE	10,100.00
19 CULTURE AND RECREATION	13,822.90
20 CONSERVATION COMMISSION	2,195.00
21 INT ON TAX ANTICIPATION NOTES	3,100.00
22 CAPITAL OUTLAY	135,813.00
TOTAL	986,836.90

And to raise and appropriate such sums of money as may be necessary to defray the Town charges for the year 2001, or to take any other action relating thereto.

(Selectmen support equals ☺☺-)

ARTICLE 9 To see if the Town will vote to raise and appropriate the following sums:

- | | |
|------------------------|-------------|
| 1. Crushed Gravel | \$19,500.00 |
| 2. Road Reconstruction | \$81,566.00 |

Or to take any other action relating thereto. (Submitted by the Capital Improvement Committee.) (Selectmen support equals 🍷🍷-)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for the purpose of purchasing calcium chloride for the purpose of reducing road dust on dirt roads. (Submitted by the Capital Improvement Committee.)

(Selectmen support equals 🍷🍷-)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of placing a deposit on a suitable property that is or may become available to be used for a town sand pit, or to take any other action relating thereto.

(Selectmen support equals 🍷🍷-)

ARTICLE 12 To see if the Town will vote to appropriate the sum of \$63,493.23 to pay off the ambulance. The cost of \$63,493.23 to be offset by accepting a donation of \$50,000 and to raise the balance of \$13,493.23. If this article is approved, 01-4902-10-760-10 (below in Capital Outlay) will zero out. (Selectmen support equals 🍷🍷-)

ARTICLE 13 To see if the Town will vote to authorize the Selectmen to enter into a three year contract with Avitar to provide a town wide reassessment. Total valued of \$84,402.00 to be paid in three (3) yearly installments of \$28,134.00 and vote to raise and appropriate the sum of \$28,134.00 for the first years payment due in 2002.

(Selectmen support equals 🍷🍷-)

ARTICLE 14 To see if the Town will vote to authorize the Selectmen to enter into a two year lease/purchase agreement to obtain a new police cruiser and to raise and appropriate the first years payment of \$12,000.00. Cost of the cruiser to be \$22,000.00 to be paid in two yearly installments. The first year \$12,000.00 and the second year to be the balance of \$10,000.00. (Selectmen support equals 🍷🍷-)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00), of which any amount over One Thousand Five Hundred Dollars (\$1,500.00) shall be raised from public contributions or grants, to pay the costs of monitoring the public boat launch area at the south end of Deering Reservoir (Deering Lake) during selected, primarily weekend hours in Summer 2002, in order to make users of the boat launch and the General Public aware of the threat of milfoil and other nuisance exotic aquatic weeds carried by boats from nearby infested lakes, and to inspect boats for evidence of such weeds. (Submitted by petition) (Selectmen support equals 🍷🍷-)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to support the Building Committee's efforts for the coming year. The money will be used to fund the Committee's work in assessing the state of all existing town buildings and developing a plan for the restoration and preservation of the town hall. The appropriation will also finance the development of several possible options for creating adequate space for town offices and the police force. Additionally the funds will be used to pay for architectural and engineering consultations and for illustrations and drawing to accompany the various options that the building committee will present at the next town meeting.

(Submitted By Building Committee) (Selectmen support equals 🍷🍷-)

ARTICLE 17 To see if the Town will vote, pursuant to RSA 80:80, to authorize the Board of Selectmen to retain for public use, or to transfer, either by public auction, sealed bids, charitable transfer, privately negotiated sale, or otherwise, for such price and upon such terms and conditions as in their judgment may seem best, any real estate or interest therein which the Town has obtained or shall obtain title by Tax Collector's Deed for nonpayment of taxes, and further, that during the period when title to said property shall be held by the Town, that the Board of Selectmen be authorized to rent, use or administer the same as in their judgment may seem best. This vote shall remain in full force and effect indefinitely, until rescinded by future action of the Town Meeting. (Selectmen support equals 🍷🍷-)

ARTICLE 18 To transact any other business that may legally be brought before this meeting.

GIVEN under our hands and seals, this 20th day of February, in the year 2002.

Elizabeth N. Kelly
Elizabeth N. Kelly, Chairperson

Joseph Thomas Herbert

Pete Williams
Pete Williams
SELECTMEN OF DEERING

A TRUE COPY, ATTESTED:

Elizabeth N. Kelly
Elizabeth N. Kelly

Joseph Thomas Herbert

Pete Williams
Pete Williams

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

GENERAL GOVERNMENT		Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP Recommend
Account Number	EXECUTIVE					
BOARD OF SELECTMEN						
01-4130.10-130-00		SELECTMAN PAYROLL	4,500.00	3,375.00	1,125.00	4,500.00
01-4130.10-225-00		SELECTMEN FICA	350.00	209.00	141.00	350.00
01-4130.10-226-00		SELECTMEN M/C	70.00	49.00	21.00	70.00
01-4130.10-430-00		EXECUTIVE MAINTENANCE/REPAIRS	3,000.00	976.00	2,024.00	3,120.00
01-4130.10-550-00		EXECUTIVE PRINTING	1,500.00	1,944.00	-444.00	1,560.00
01-4130.10-560-00		EXECUTIVE DUES/SUBSCRIPTIONS	1,000.00	977.00	23.00	1,040.00
01-4130.10-570-00		CONTRACTS	5,820.00	6,592.00	-772.00	6,050.00
01-4130.10-620-00		EXECUTIVE SUPPLIES	2,200.00	860.00	1,340.00	2,300.00
01-4130.10-625-00		EXECUTIVE POSTAGE	1,400.00	1,750.00	-350.00	1,455.00
01-4130.10-630-00		Bank Fees	100.00		100.00	100.00
01-4130.10-670-00		EXECUTIVE BOOKS	1,000.00	406.00	594.00	1,040.00
01-4130.10-680-00		REGISTRY FEES	250.00	228.00	22.00	260.00
01-4130.10-680-01		CD Rom Agreement-Registry	325.00	300.00	25.00	340.00
01-4130.10-690-00		EXECUTIVE OTHER	1,000.00	1,762.00	-762.00	1,200.00
01-4130.10-690-01		Secretary conference/mileage	500.00	329.00	171.00	520.00
01-4130.10-740-00		EXECUTIVE EQUIPMENT	1,000.00	552.00	448.00	1,040.00
TOTAL BOARD OF SELECTMEN			24,015.00	20,789.00	3,226.00	24,945.00
TOWN ADMINISTRATION						
01-4130.20-110-00		SECRETARY PAYROLL	21,500.00	22,828.00	-1,328.00	22,360.00
01-4130.20-120-00		SECRETARY PART-TIME	1,500.00	497.00	1,003.00	1,560.00
01-4130.20-210-00		SECRETARY HEALTH INSURANCE	8,930.00	8,930.00	0.00	10,373.00
01-4130.20-225-00		SECRETARY FICA	1,375.00	1,446.00	-71.00	1,430.00
01-4130.20-226-00		SECRETARY M/C	320.00	338.00	-18.00	333.00
01-4130.20-227-00		SECRETARY RETIREMENT	605.00	613.00	-8.00	629.00
TOTAL TOWN ADMINISTRATION			34,230.00	34,652.00	-422.00	36,685.00
TOWN MEETING						
01-4130.30-120-00		BALLOT CLERKS PAYROLL	500.00	177.00	323.00	1,000.00
01-4130.30-130-00		MODERATOR PAYROLL	200.00	100.00	100.00	300.00
01-4130.30-225-00		MODERATOR & BALLOT CLERK FICA	60.00	17.00	43.00	71.00
01-4130.30-226-00		MODERATOR & BALLOT CLERK M/C	15.00	4.00	11.00	17.00
01-4130.30-620-00		TOWN ELECTIONS SUPPLIES	200.00	377.00	-177.00	450.00
TOTAL TOWN MEETING			975.00	675.00	300.00	1,838.00
TOTAL EXECUTIVE			59,220.00	56,116.00	3,104.00	63,468.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

ELECTION & REGISTRATION

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
TOWN CLERK					
01-4140.10-120-00	TOWN CLERK PART-TIME PARYOLL	4,400.00	3,724.00	676.00	4,965.00
01-4140.10-130-00	SALARY -TOWN CLERK	2,600.00	2,600.00	0.00	2,600.00
01-4140.10-190-00	TOWN CLERK'S FEES	9,000.00	10,594.00	-1,594.00	10,500.00
01-4140.10-225-00	TOWN CLERK FICA	1,054.00	1,049.00	5.00	1,398.67
01-4140.10-226-00	TOWN CLERK M/C	247.00	245.00	2.00	250.00
01-4140.10-341-00	TOWN CLERK TELEPHONE	200.00	320.00	-120.00	320.00
01-4140.10-360-00	TOWN CLERK DUES	20.00	20.00	0.00	20.00
01-4140.10-570-00	CONTRACTS	700.00	839.00	-139.00	700.00
01-4140.10-620-00	TOWN CLERK SUPPLIES	500.00	607.00	-107.00	500.00
01-4140.10-625-00	TOWN CLERK POSTAGE	400.00	374.00	26.00	400.00
01-4140.10-670-00	TOWN CLERK BOOKS	200.00	127.00	73.00	200.00
01-4140.10-690-00	TOWN CLERK DOG FEES TO STATE	800.00	998.00	-198.00	1,000.00
01-4140.10-690-01	TOWN CLERK FEES TO STATE	300.00	568.00	-268.00	500.00
01-4140.10-690-02	TOWN CLERK CONFERENCES/MILEAGE	500.00	85.00	415.00	200.00
TOTAL TOWN CLERK		20,921.00	22,150.00	-1,229.00	23,553.67
VOTER REGISTRATION					
01-4140.20-130-00	SUPERVISOR CHECKLIST PAYROLL	400.00	336.00	64.00	500.00
01-4140.20-225-00	SUPERVISORS CHECKLIST FICA	26.00	21.00	5.00	31.00
01-4140.20-226-00	SUPERVISOR CHECKLIST M/C	6.00	5.00	1.00	8.00
01-4140.20-550-00	SUPERVISORS CHECKLIST ADS	20.00	110.00	-90.00	120.00
01-4140.20-620-00	SUPERVISORS CHECKLIST SUPPLIES				30.00
01-4140.20-625-00	SUPERVISORS CHECKLIST POSTAGE	50.00	51.00	-1.00	15.00
TOTAL VOTER REGISTRATION		502.00	523.00	-21.00	704.00
ELECTION OFFICIALS					
01-4140.30-120-00	ELECTION OFFICIALS PAYROLL P/T	145.00			150.00
01-4140.30-225-00	ELECTION OFFICIALS FICA	10.00			10.00
01-4140.30-226-00	ELECTION OFFICIALS M/C	5.00			5.00
01-4140.30-620-00	ELECTION OFFICIALS SUPPLIES	90.00	16.00	74.00	100.00
TOTAL ELECTION OFFICIALS		250.00	16.00	234.00	265.00
TOTAL ELECTION & REGISTRATION		21,673.00	22,689.00	-1,016.00	24,522.67

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

FINANCIAL ADMINISTRATION	Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
ACCOUNTING & AUDITING						
AUDITORS						
	01-4150.20-312-00	AUDITORS SERVICES		8,512.00	-3,512.00	6,000.00
	01-4150.20-313-00	AUDIT TRUST FUND				1,500.00
	01-4150.20-690-00	AUDITORS EXPENSES				
TOTAL AUDITORS			5,000.00	8,512.00	-3,512.00	7,500.00
ASSESSING						
	01-4150.30-312-00	ASSESSING		6,360.00	-860.00	11,200.00
	01-4150.30-560-00	ASSESSING/DUES	20.00	20.00	0.00	80.00
	01-4150.30-625-00	ASSESSING POSTAGE	80.00		80.00	20.00
TOTAL ASSESSING			5,000.00	6,380.00	-780.00	11,300.00
TAX COLLECTION						
	01-4150.40-120-00	TAX COLLECTOR PART-TIME PAYROL	4,400.00	3,898.00	502.00	5,197.33
	01-4150.40-130-00	TAX COLLECTOR PAYROLL	2,600.00	2,600.00	0.00	2,600.00
	01-4150.40-190-00	TAX COLLECTOR REIMB FEES	5,000.00	3,146.00	1,854.00	4,000.00
	01-4150.40-225-00	TAX COLLECTOR FICA	750.00	598.00	152.00	797.33
	01-4150.40-226-00	TAX COLLECTOR M/C	175.00	140.00	35.00	186.67
	01-4150.40-341-00	TAX COLLECTOR TELEPHONE	200.00	321.00	-121.00	200.00
	01-4150.40-342-00	TAX COLLECTOR BMSI	500.00	356.00	144.00	500.00
	01-4150.40-550-00	TAX COLLECTOR PRINTING	500.00	489.00	11.00	500.00
	01-4150.40-560-00	TAX COLLECTOR DUES	20.00	20.00	0.00	20.00
	01-4150.40-620-00	TAX COLLECTOR SUPPLIES	300.00	79.00	221.00	300.00
	01-4150.40-625-00	TAX COLLECTOR POSTAGE	1,500.00	1,537.00	-37.00	1,500.00
	01-4150.40-670-00	TAX COLLECTOR FEES/REGISTER	250.00	424.00	-174.00	250.00
	01-4150.40-690-00	TAX COLLECTOR CONFERENCES	500.00	90.00	410.00	250.00
TOTAL TAX COLLECTION			16,695.00	13,698.00	2,997.00	16,301.33
TREASURY						
	01-4150.50-130-00	TREASURER SALARY PAYROLL	1,500.00	1,500.00	0.00	1,500.00
	01-4150.50-225-00	TREASURER FICA	100.00	93.00	7.00	100.00
	01-4150.50-226-00	TREASURER M/C	25.00	22.00	3.00	25.00
	01-4150.50-620-00	TREASURER SUPPLIES	200.00	60.00	140.00	200.00
TOTAL TREASURY			1,825.00	1,675.00	150.00	1,825.00
DATA PROCESSING						
	01-4150.60-342-00	SOFTWARE UPGRADES	100.00			100.00
	01-4150.60-430-00	COMPUTER SUPPORT CONTRACT	3,000.00	1,287.00	1,713.00	3,000.00
TOTAL DATA PROCESSING			3,100.00	1,287.00	1,813.00	3,100.00
TOTAL FINANCIAL ADMINISTRATION			32,220.00	31,552.00	668.00	40,026.33

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
LEGAL EXPENSE					
01-4153.10-320-00	LEGAL	10,000.00	7,924.00	2,076.00	8,000.00
PLANNING AND ZONING					
PLANNING BOARD					
01-4191.10-120-00	PLANNING BOARD PART-TIME P/R	1,200.00	789.00	411.00	1,200.00
01-4191.10-225-00	PLANNING BOARD FICA	70.00	42.00	28.00	20.00
01-4191.10-226-00	PLANNING BOARD M/C	20.00	11.00	9.00	20.00
01-4191.10-240-00	PLANNING BOARD WORKSHOPS	75.00		75.00	75.00
01-4191.10-550-00	PLANNING BOARD ADVERTISING	500.00	318.00	182.00	500.00
01-4191.10-610-00	PLANNING BRD EXPENSES/SUPPLIES	225.00	10.00	215.00	225.00
01-4191.10-625-00	PLANNING BOARD POSTAGE	160.00	249.00	-89.00	160.00
01-4191.10-690-00	PLANNING BOARD LEGAL	250.00	519.00	-269.00	500.00
01-4191.10-691-00	CNHRPC-Questionnaire				2,000.00
TOTAL PLANNING BOARD		2,500.00	1,938.00	562.00	4,700.00
ZONING BOARD					
01-4191.30-120-00	ZONING BOARD PART-TIME P/R	875.00		875.00	875.00
01-4191.30-225-00	ZONING BOARD FICA	54.00		54.00	54.00
01-4191.30-226-00	ZONING BOARD M/C	13.00		13.00	13.00
01-4191.30-240-00	ZBA TRAINING WORKSHOPS	100.00		100.00	100.00
01-4191.30-550-00	ZONING BOARD ADVERTISING	572.00	262.00	310.00	572.00
01-4191.30-560-00	ZONING BOARD PUBLICATIONS	50.00	40.00	10.00	50.00
01-4191.30-610-00	ZONING BOARD SUPPLIES/COPYING	40.00		40.00	40.00
01-4191.30-620-00	ZONING BOARD MISCELLANEOUS	10.00	78.00	-68.00	10.00
01-4191.30-625-00	ZONING BOARD POSTAGE	257.00	186.00	71.00	257.00
01-4191.30-690-00	ZONING BOARD LEGAL	250.00	3,433.00	-3,183.00	250.00
TOTAL ZONING BOARD		2,221.00	3,999.00	-1,778.00	2,221.00
TOTAL PLANNING AND ZONING		4,721.00	5,937.00	-1,216.00	6,921.00

**FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES**

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
GENERAL GOVERNMENT BUILDINGS					
01-4194.10-120-00	BUILDING CUSTODIAN SERVICES	2,600.00	375.00	2,225.00	3,120.00
01-4194.10-225-00	BUILDING CUSTODIAN FICA	160.00	23.00	137.00	
01-4194.10-226-00	BUILDING CUSTODIAN M/C	40.00	5.00	35.00	
01-4194.10-341-00	BUILDING TELEPHONE	1,500.00	1,212.00	288.00	1,500.00
01-4194.10-410-00	BUILDING ELECTRICITY	3,000.00	2,451.00	549.00	3,000.00
01-4194.10-411-00	BUILDING HEAT & OIL	3,500.00	2,035.00	1,465.00	3,500.00
01-4194.10-430-00	BUILDING MAINTENANCE/REPAIRS	6,000.00	2,772.00	3,228.00	6,000.00
01-4194.10-620-00	BUILDING SUPPLIES	250.00	171.00	79.00	250.00
01-4194.10-710-00	LAWN CARE	600.00	585.00	15.00	600.00
TOTAL	GENERAL GOVERNMENT BUILDINGS	17,650.00	9,629.00	8,021.00	17,970.00
CEMETERIES					
01-4195.10-810-00	CEMETERIES	4,580.00	7,535.00	-2,955.00	4,000.00
01-4195.10-811-00	CEMETERIES REIMBURSEMENT				4,500.00
TOTAL	CEMETERIES	4,580.00	7,535.00	-2,955.00	8,500.00
INSURANCE NOT OTHERWISE ALLOCATED					
01-4196.10-520-00	PROPERTY & LIABILITY	4,900.00	4,365.00	535.00	5,000.00
01-4196.20-520-00	WC/UNEMPLOYMENT/LIFE	7,862.00	6,162.00	1,700.00	7,862.00
01-4196.30-520-00	RETIREMENT HEALTH-REIMBURSED	2,400.00	2,366.00	34.00	
01-4196.50-520-00	LIFE INSURANCE	600.00	514.00	86.00	600.00
TOTAL	INSURANCE NOT OTHERWISE ALLOCATED	15,762.00	13,407.00	2,355.00	13,462.00
ADVERTISING AND REGIONAL ASSOCIATION					
01-4197.10-810-00	CENTRAL NH REG PLANNING COMM	1,698.00	1,698.00	0.00	1,781.00
TOTAL	GENERAL GOVERNMENT	167,524.00	156,487.00	11,037.00	184,651.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

PUBLIC SAFETY

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
POLICE DEPARTMENT					
01-4210.10-110-00	POLICE FULL-TIME PAYROLL	92,335.00	72,281.00	20,054.00	71,424.00
01-4210.10-120-00	POLICE PART-TIME PAYROLL		13,034.00	-13,034.00	17,160.00
01-4210.10-130-00	POLICE DEPT. SALARY POOL				2,143.00
01-4210.10-140-00	POLICE OVERTIME		2,757.00	-2,757.00	6,072.00
01-4210.10-210-00	POLICE HEALTH INSURANCE	8,931.00	12,657.00	-3,726.00	20,746.00
01-4210.10-225-00	POLICE FICA	5,725.00	1,719.00	4,006.00	6,202.00
01-4210.10-226-00	POLICE M/C	1,339.00	1,395.00	-56.00	1,407.00
01-4210.10-228-00	Police Detail Reimburse-Towns	5,000.00	6,146.00	-1,146.00	2,000.00
01-4210.10-230-00	POLICE RETIREMENT	4,275.00	8,221.00	-3,946.00	4,575.00
01-4210.10-290-00	POLICE TRAINING	600.00	228.00	372.00	650.00
01-4210.10-290-10	POLICE WITNESS REIMBURSEMENT		236.00	-236.00	100.00
01-4210.10-341-00	POLICE TELEPHONE		3,356.00	-3,356.00	2,250.00
01-4210.10-390-00	POLICE ANIMAL CONTROL	350.00	500.00	-150.00	350.00
01-4210.10-391-00	POLICE RADIO/RADAR	400.00	240.00	160.00	400.00
01-4210.10-500-00	POLICE LIABILITY INSURANCE	5,500.00	4,932.00	568.00	5,500.00
01-4210.10-560-00	POLICE DUES & SUBSCRIPTIONS		206.00	-206.00	225.00
01-4210.10-570-00	CONTRACTS		1,738.00	-1,738.00	1,400.00
01-4210.10-610-00	POLICE SUPPLIES	1,150.00	583.00	567.00	650.00
01-4210.10-620-00	POLICE OFFICE EXPENSES	4,200.00	1,365.00	2,835.00	800.00
01-4210.10-625-00	POLICE POSTAGE		27.00	-27.00	100.00
01-4210.10-635-00	POLICE VEHICLE FUEL	3,000.00	2,870.00	130.00	2,750.00
01-4210.10-660-00	POLICE VEHICLE MAINTENANCE	1,750.00	9,230.00	-7,480.00	1,750.00
01-4210.10-690-00	POLICE AMMUNITION				350.00
01-4210.10-691-00	POLICE UNIFORMS	950.00	1,694.00	-744.00	950.00
TOTAL POLICE DEPARTMENT		135,505.00	145,415.00	-9,910.00	149,954.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
FIRE DEPARTMENT					
01-4220.10-120-00	FIRE DEPARTMENT PART-TIME P/R	11,000.00	13,357.00	-2,357.00	12,000.00
01-4220.10-225-00	FIRE DEPARTMENT FICA	682.50	828.00	-145.50	744.00
01-4220.10-226-00	FIRE DEPARTMENT M/C	159.50	194.00	-34.50	174.00
01-4220.10-290-00	FIRE DEPARTMENT TRAINING	3,000.00	3,810.00	-810.00	3,800.00
01-4220.10-341-00	FIRE DEPT. TELEPHONE	1,300.00	405.00	895.00	
01-4220.10-341-01	FD TELEPHONE CO. 1		692.00	-692.00	467.00
01-4220.10-341-02	FD TELEPHONE CO. 2		153.00	-153.00	467.00
01-4220.10-341-03	FD Telephone Company 3		680.00	-680.00	466.00
01-4220.10-350-00	FIRE DEPARTMENT MEDICAL	600.00	86.00	514.00	750.00
01-4220.10-410-00	FIRE DEPARTMENT ELECTRICITY	5,500.00	90.00	5,410.00	
01-4220.10-410-01	FD ELECTRIC CO. 1		445.00	-445.00	1,900.00
01-4220.10-410-02	FD ELECTRIC CO. 2		480.00	-480.00	1,900.00
01-4220.10-410-03	FD ELECTRIC CO. 3		834.00	-834.00	1,900.00
01-4220.10-411-00	FIRE DEPARTMENT HEATING OIL		4,079.00	-4,079.00	
01-4220.10-430-00	FIRE DEPARTMENT BUILDING MAINT	2,000.00	878.00	1,122.00	2,500.00
01-4220.10-430-01	FD BLD. MAINT. CO. 1		50.00	-50.00	
01-4220.10-430-02	FD BLD MAINT CO. 2		829.00	-829.00	
01-4220.10-430-03	FD BLD MAINT CO. 3		888.00	-888.00	
01-4220.10-500-00	FIRE DEPARTMENT LIABILITY INS	2,900.00	2,537.00	363.00	3,200.00
01-4220.10-610-00	FIRE DEPARTMENT SUPPLIES FR PV	300.00	395.00	-95.00	150.00
01-4220.10-630-00	FIRE DEPARTMENT COMMUNICATIONS	3,000.00	1,441.00	1,559.00	2,000.00
01-4220.10-630-01	COMMUNICATION REPAIRS				500.00
01-4220.10-635-00	FIRE DEPARTMENT GAS	500.00		500.00	50.00
01-4220.10-660-00	FIRE DEPARTMENT EQUIP MAINTNCE	6,000.00	2,663.00	3,337.00	
01-4220.10-660-01	EQUIP MAINT/84-M1 PUMPER		181.00	-181.00	1,000.00
01-4220.10-660-02	EQ MAINT/ 84-M2 PUMPER				1,000.00
01-4220.10-660-03	EQ MAINT/84-M3 PUMPER		50.00	-50.00	1,500.00
01-4220.10-660-04	EQ MAINT/84-K1 PUMPER TANKER		173.00	-173.00	1,000.00
01-4220.10-660-05	EQ MAINT/ 84-K2 TANKER				500.00
01-4220.10-660-06	EQ MAINT/84-OL FORESTRY P/U		539.00	-539.00	50.00
01-4220.10-660-07	EQ MAINT/84-X1 AMBULANCE		1,920.00	-1,920.00	200.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
01-4220.10-660-08	TURNOUT GEAR-MAINTENANCE				300.00
01-4220.10-660-09	SCBA-MAINTENANCE				100.00
01-4220.10-660-10	FITTINGS-MAINTENANCE				100.00
01-4220.10-660-11	HOSE-MAINTENANCE				100.00
01-4220.10-660-12	TOOLS-MAINTENANCE				300.00
01-4220.10-690-00	FIRE DEPARTMENT MISCELLANEOUS	350.00	307.00	43.00	350.00
01-4220.10-740-00	FIRE DEPARTMENT EQUIPMENT	6,000.00	4,134.00	1,866.00	
01-4220.10-740-01	NEW PURCHASE-TURNOUT GEAR				2,000.00
01-4220.10-740-03	NEW PURCHASE-FITTINGS				2,000.00
01-4220.10-740-04	NEW PURCHASE-HOSE				1,500.00
01-4220.10-740-05	NEW PURCHASE-TOOLS				500.00
01-4220.10-800-00	FD FORESTY	750.00	1,339.00	-589.00	750.00
01-4220.10-810-00	FD EMERGENCY MANAGEMENT	750.00	660.00	90.00	750.00
01-4220.10-820-00	FD INTERCEPTS	2,500.00	2,000.00	500.00	4,000.00
TOTAL FIRE DEPARTMENT		47,292.00	47,117.00	175.00	50,968.00
CODE ENFORCEMENT					
01-4240.10-120-00	BUILDING INSPECTOR P/T PAYROLL	2,000.00	1,560.00	440.00	2,000.00
01-4240.10-225-00	BUILDING INSPECTOR FICA	120.00	97.00	23.00	120.00
01-4240.10-226-00	BUILDING INSPECTOR M/C	28.00	23.00	5.00	28.00
TOTAL CODE ENFORCEMENT		2,148.00	1,680.00	468.00	2,148.00
EMERGENCY MANAGEMENT & DISPATCH					
01-4290.10-390-00	EMERGENCY MANAGEMENT	200.00			200.00
01-4299.10-390-00	HILLSBOROUGH DISPATCH	5,000.00	4,318.00	682.00	5,000.00
TOTAL EMERGENCY MANAGEMENT & DISPATCH		5,200.00	4,318.00	882.00	5,200.00
TOTAL PUBLIC SAFTEY		190,145.00	198,530.00	-8,385.00	208,270.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

HIGHWAYS AND STREETS

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
ROAD MAINTENANCE					
01-4312.20-110-00	HIGHWAY PAYROLL	121,336.00	111,242.00	10,094.00	117,044.00
01-4312.20-120-00	HIGHWAY PART-TIME PAYROLL	2,500.00	3,960.00	-1,460.00	3,350.00
01-4312.20-140-00	HIGHWAY OVERTIME	17,500.00	22,952.00	-5,452.00	17,000.00
01-4312.20-141-00	HIGHWAY DEPT. SALARY POOL				3,511.00
01-4312.20-210-00	HIGHWAY HEALTH INSURANCE'				27,000.00
01-4312.20-225-00	HIGHWAY FICA	23,153.00	23,393.00	-240.00	8,742.00
01-4312.20-226-00	HIGHWAY M/C	7,523.00	8,549.00	-1,026.00	2,044.00
01-4312.20-230-00	HIGHWAY RETIREMENT	2,049.00	2,003.00	46.00	3,616.00
01-4312.20-341-00	HIGHWAY TELEPHONE	3,000.00	2,662.00	338.00	500.00
01-4312.20-350-00	HIGHWAY DRUG TESTING	550.00	587.00	-37.00	200.00
01-4312.20-410-00	HIGHWAY ELECTRICITY	200.00	170.00	30.00	1,200.00
01-4312.20-411-00	HIGHWAY HEAT	1,600.00	1,319.00	281.00	1,300.00
01-4312.20-430-00	HIGHWAY BUILDING REPAIRS	750.00	2,087.00	-1,337.00	500.00
01-4312.20-431-00	HIGHWAY RADIO REPAIR	500.00	1,153.00	-653.00	960.00
01-4312.20-440-00	HIGHWAY LEASE/RENTALS	960.00	792.00	168.00	2,500.00
01-4312.20-500-00	HIGHWAY LIABILITY INSURANCE	3,400.00	6,800.00	-3,400.00	3,800.00
01-4312.20-560-00	HIGHWAY DUES & SUBSCRIPTIONS	3,800.00	3,496.00	304.00	20.00
01-4312.20-610-00	HIGHWAY SUPPLIES GENERAL	20.00	45.00	-25.00	16,500.00
01-4312.20-610-01	HIGHWAY SNOW PLOW RELATED	15,000.00	850.00	14,150.00	
01-4312.20-610-02	HIGHWAY TRUCK RELATED		8,436.00	-8,436.00	
01-4312.20-610-03	HIGHWAY OIL/MOTOR & HYDRAULIC		1,291.00	-1,291.00	
01-4312.20-610-04	HIGHWAY SHOP SUPPLIES		1,190.00	-1,190.00	
01-4312.20-611-00	HIGHWAY ICE CONTROL	32,000.00	5,083.00	-5,083.00	33,000.00
01-4312.20-611-01	HIGHWAY SALT		1,181.00	30,819.00	
01-4312.20-611-02	HIGHWAY SAND		24,964.00	-24,964.00	
01-4312.20-612-00	HIGHWAY HOT AND COLD PATCH		13,835.00	-13,835.00	
01-4312.20-613-00	HIGHWAY CULVERTS	1,000.00	1,042.00	-42.00	1,000.00
01-4312.20-620-00	HIGHWAY OFFICE SUPPLIES	1,500.00	1,575.00	-75.00	1,500.00
01-4312.20-625-00	HIGHWAY POSTAGE	50.00	33.00	17.00	25.00
01-4312.20-635-00	HIGHWAY FUEL	25.00	25.00	25.00	15,400.00
		18,000.00	1,467.00	16,533.00	

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
01-4312.20-635-01	HIGHWAY GASOLINE		6,266.00	-6,266.00	
01-4312.20-635-02	HIGHWAY DIESEL		11,185.00	-11,185.00	
01-4312.20-640-00	HIGHWAY CUSTODIAL	25.00	3.00	22.00	25.00
01-4312.20-660-00	VEHICLE REPAIRS	16,000.00		16,000.00	18,000.00
01-4312.20-660-01	HIGHWAY GRADER		26,758.00	-26,758.00	
01-4312.20-660-02	HIGHWAY LOADER		1,799.00	-1,799.00	
01-4312.20-660-03	HIGHWAY 84 CHEVY DUMPTRUCK 1TN		4,094.00	-4,094.00	
01-4312.20-660-04	HIGHWAY 86 CHEVY DUMP TRUCK		1,654.00	-1,654.00	
01-4312.20-660-05	HIGHWAY INT DUMP TRUCK 2000		504.00	-504.00	
01-4312.20-660-06	HIGHWAY 95 INT. DUMP TRUCK		2,673.00	-2,673.00	
01-4312.20-660-07	HIGHWAY PAYSTAR		8,055.00	-8,055.00	
01-4312.20-660-08	HIGHWAY 90 FORD 1-TON PICKUP		695.00	-695.00	
01-4312.20-660-09	HIGHWAY REO TANKER TRUCK		40.00	-40.00	
01-4312.20-660-11	HIGHWAY ROAD BROOM & YORK RAKE		854.00	-854.00	
01-4312.20-660-13	HIGHWAY BACKHOE		510.00	-510.00	
01-4312.20-661-00	HIGHWAY TIRES	3,200.00	2,199.00	1,001.00	3,200.00
01-4312.20-690-00	HIGHWAY WORKSHOPS/MILEAGE	100.00		100.00	100.00
01-4312.20-691-00	HIGHWAY UNIFORMS	2,000.00	2,150.00	-150.00	1,950.00
01-4312.20-880-00	TRANSFERS/OTHER	14,500.00	4,035.00	10,465.00	
01-4312.20-880-01	ICE CONTROL CONTINGENCY	18,000.00		18,000.00	
TOTAL ROAD MAINTENANCE		310,241.00	325,631.00	-15,390.00	284,012.00
STREET LIGHTING					
01-4316.30-410-00	STREET LIGHTING	2,500.00	2,248.00	252.00	2,500.00
TOTAL HIGHWAYS AND STREETS					
		312,741.00	327,879.00	-15,138.00	286,512.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
SANITATION					
01-4321.20-440-00	TIPPING FEES	29,655.00	28,519.00	1,136.00	29,655.00
01-4323.30-440-00	TRASH PICKUP				
01-4323.30-560-00	DUES	88,143.00	100.00	-100.00	100.00
01-4324.10-390-00	HILLSBOROUGH TRANSFER STATION	5,500.00	5,313.00	187.00	90,782.00
01-4324.30-390-00	SEPTIC DISPOSAL SERVICES	800.00	763.00	37.00	5,500.00
01-4326.20-390-00	SEWAGE DISPOSAL - RENTAL				800.00
TOTAL SANITATION		124,098.00	113,153.00	10,945.00	126,837.00
HEALTH					
01-4411.10-120-00	HEALTH OFFICER PART-TIME P/R				
01-4411.10-225-00	HEALTH OFFICERS FICA				
01-4411.10-226-00	HEALTH OFFICERS M/C				
01-4411.10-390-00	HEALTH DEPARTMENT EXPENSES		54.00	-54.00	100.00
01-4415.10-390-00	HILLSBOROUGH YOUTH SERVICES	13,588.00	13,588.00	0.00	13,041.00
01-4415.30-390-00	PROJECT LIFT	350.00	350.00	0.00	350.00
01-4415.40-390-00	CONTOOCOOK VALLEY COUNSELING	1,120.00	1,200.00	-80.00	1,200.00
01-4419.10-390-00	ST JOSEPH COMMUNITY SERVICES	1,170.00	1,170.00	0.00	845.00
TOTAL HEALTH		16,228.00	16,362.00	-134.00	15,536.00
WELFARE					
01-4442.10-410-00	GENERAL ASSISTANCE		91.00	-91.00	
01-4442.10-410-01	GENERAL ASSISTANCE MEDICINE	2,000.00	2,397.00	-397.00	2,000.00
01-4442.10-410-02	GENERAL ASSISTANCE RENT	3,750.00	5,575.00	-1,825.00	5,000.00
01-4442.10-410-03	GENERAL ASSISTANCE ELECTRICITY	1,000.00	2,031.00	-1,031.00	1,000.00
01-4442.10-410-04	GENERAL ASSISTANCE HEAT	1,000.00	970.00	30.00	1,000.00
01-4442.10-410-05	GENERAL ASSISTANCE FOOD	1,000.00	249.00	751.00	1,000.00
01-4442.10-410-06	Dues NH Local Wel. Adm. Assoc.	100.00	40.00	60.00	100.00
TOTAL WELFARE		8,850.00	11,353.00	-2,503.00	10,100.00

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
CULTURE AND RECREATION					
PARKS AND RECREATION					
01-4520.10-390-00	HILLSBOROUGH PARK BOARD	14,168.00	14,168.00	0.00	13,572.90
01-4550.20-390-00	LIBRARY APPROPRIATION	250.00	250.00	0.00	250.00
TOTAL	CULTURE AND RECREATION	14,418.00	14,418.00	0.00	13,822.90
CONSERVATION					
CONSERVATION COMMISSION					
01-4611.10-120-00	CONSERVATION COMM P/T P/R	500.00	170.00	330.00	500.00
01-4611.10-225-00	CONSERVATION COMMISSION FICA	40.00	11.00	29.00	40.00
01-4611.10-226-00	CONSERVATION COMMISSION M/C	10.00	2.00	8.00	10.00
01-4611.10-390-00	NOMINATED RIVERS	100.00	-50.00	150.00	100.00
01-4611.10-390-01	CC DEERING LAKE TESTING	210.00	180.00	30.00	210.00
01-4611.10-390-03	DEERING LAKE RECREATION AREA	50.00		50.00	50.00
01-4611.10-560-01	CONSERVATION COMM MEMBER/DUES	150.00	200.00	-50.00	150.00
01-4611.10-560-02	CONS COM NHACC ANNUAL MEETING	50.00		50.00	50.00
01-4611.10-560-05	CONSERVATION COMM ROAD/TRAILS	100.00	68.00	32.00	100.00
01-4611.10-560-06	CONS COM REGULATION BOOKS	25.00	57.00	-32.00	25.00
01-4611.10-610-00	CONS COMM SUPPLIES/PHOTOCOPY	200.00	208.00	-8.00	200.00
01-4611.10-620-00	CONSERVATION COMMISSION MISC	75.00	537.00	-462.00	75.00
01-4611.10-625-00	CONSERVATION COMM POSTAGE	75.00	76.00	-1.00	75.00
01-4611.10-740-00	CC MAPS, RESOURCES, FILES	300.00	66.00	234.00	300.00
01-4611.10-810-00	CONSERVATION CAMP/TI	310.00	210.00	100.00	310.00
01-4611.10-910-00	CONSERVATION CARRY OVER ACCT		700.00	-700.00	
TOTAL	CONSERVATION COMMISSION	2,195.00	2,435.00	-240.00	2,195.00
SUB-TOTAL					
		836,199.00	840,617.00	-4,418.00	847,923.90

**FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES**

Account Number	Account Name	FY-2001 Budget	FY-2001 Actual	Balance Remaining	FY-2002 APP. Recommend
DEBT SERVICE					
01-4711.20-980-00	DEBT SERVICE - PRINCIPAL				
01-4721.10-981-00	INT ON TAX ANTICIPATION NOTES	3,100.00		3,100.00	3,100.00
TOTAL DEBT SERVICE		3,100.00	0.00	3,100.00	3,100.00
CAPITAL OUTLAY					
01-4902.10-760-10	AMBULANCE LEASE PAYMENT	17,020.00	16,681.00	339.00	17,020.00
01-4902.10-760-01	Lease App. Art. 7-98 backhoe	9,372.00	9,372.00	0.00	9,372.00
01-4902.10-760-02	Lease App. Art. 5-98 FD Pumper	41,667.00	41,667.00	0.00	41,667.00
01-4902.10-760-03	Lease App. Art. 5-98 Hwy truck	30,545.00	30,545.00	0.00	30,545.00
01-4902.10-760-05	TAX MAP APPR. ART.8-99 (3YRS)	18,000.00	18,000.00	0.00	18,000.00
01-4902.10-760-07	HGWY TRUCK ART. 7-99 (3YRS)	19,209.00	19,715.00	-506.00	19,209.00
TOTAL CAPITAL OUTLAY		135,813.00	135,980.00	-167.00	135,813.00
SUB-TOTAL - 2					
		975,112.00	976,597.00	-1,485.00	986,836.90
WARRANT ARTICLES					
01-4902.10-760-12	BRIDGE PAINTING	18,490.00		18,490.00	
01-4902.10-760-09	Avitar Tax & Assessing Software	10,500.00	10,000.00	500.00	
01-4902.10-760-11	DEPOSIT FOR LAND	10,000.00		10,000.00	10,000.00
01-4800.10-000-02	CRUSHED GRAVEL ART.	19,500.00	19,497.00	3.00	19,500.00
01-4800.10-000-03	ROAD RECONSTRUCTION ART	69,000.00	68,986.00	14.00	81,566.00
01-4902.10-760-08	CALCIUM CHOLRIDE WARR. ART	9,000.00	8,980.00	20.00	9,000.00
	BILDING COMMITTEE FUNDING				2500.00
	EXOTIC WEED CONTROL				3,000.00
	POLICE CRUISER				12,000.00
	FULL REVALUATION				28,134.00
	AMBULANCE PAYOFF				13,493.23
TOTAL WARRANT ARTICLES		136,490.00	107,463.00	29,027.00	179,193.23
TOTAL BUDGET TOTAL					
		1,111,602.00	1,084,060.00	27,542.00	1,166,030.13

FISCAL YEAR 2002 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2001 DETAILED STATEMENT OF EXPENSES

Deering Public Library Annual Report

This year the Deering Public Library was open every Wednesday and Saturday from the end of June through the end of September.

On behalf of the Library Trustees, Maureen Berger, Beth Kelly, and Judith Wood, we would like to thank the citizens of Deering for their continued support.

We are pleased to report that the Wednesday Children's Hour was a great success for the Library this summer. Thank you to everyone involved!

We plan to purchase more new books using the New York Times Best Seller's List again as a guide. So please stop in the **Library and Check Out** our new additions.

2001 Library Financial Report

Balance on hand January 1, 2001	\$816.38
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Appropriations	\$ 0
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Bank Interest	\$ 9.18
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Total Receipts	\$ 9.18
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Expenditures	\$ 0
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Balance on hand December 31, 2001	\$825.56
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Bank of New Hampshire	\$ 825.56
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Petty Cash on Hand	<u>\$ 29.16</u>
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	\$ 854.72
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Deering Conservation Commission
Annual Report – 2001

The Deering Conservation Commission (DCC) has nearly a full compliment of members for the first time in many years. Several new members have provided fresh insight and a sense of vitality to the Commission. The combination of enthusiasm and experience should enable the DCC to continue to serve the community and protect its natural resources.

The DCC has made significant progress in its land protection efforts. The DCC is currently working towards the permanent protection of an additional ± 250 acres of land with significant frontage on the Contoocook River. We have also interacted with other conservation groups who are currently closing on purchases and/or easements to protect another ± 400 acres. Our efforts could not be successful without the generous donations of easements and finances from environmentally conscious landowners in the Town of Deering.

Other programs, which the DCC sponsors and manages, are the Wooduck nesting box program, conservation camp sponsorship for Deering youths, cleanup day, surface water monitoring, and Deering Lake testing. Our duties also include reviewing dredge and fill permits and yearly monitoring of Town held conservation easements.

The DCC works in concert with several local organizations including the Deering Fish & Game Club, the Deering Association, and the Deering Lake Improvement Association on various environmental issues. Most recently, a new Lake Questioner was circulated and the results collected and tabulated. The collection of this data provides the DCC with information as to how the landowners and citizens use this valuable resource and allows them the opportunity to express concerns relative to Deering Lake.

The DCC looks forward to the upcoming year but realizes that new development and financial pressures will be part of Deering's future. Hopefully, with the aid of the Selectmen, the various municipal land use boards, landowners, and the citizens of the Town, a pro-active effort to maintain our rural character and to preserve our open spaces and natural resources can be implemented in the near future.

Respectfully submitted,

Deering Conservation Commission

Deering Police Department

Chief of Police: Mark Plummer
Officer: John Williams
Officer: Brian Hornor

Corporal: Harry Thornley
Officer: Charles DiRienzo
Officer: Tricia Thompson

The past year has been one of many changes (Faces) in the department. We hired Officer Charles (Chuck) DiRienzo. Chuck came to us from the Hillsboro Police Department. He brings with him several years of experience. Officer Tricia Thompson was also hired. She came to us already certified as a part-time officer. Officer Thompson brings to the department years of experience dealing with offenders, as she is a Sergeant with the N.H. Department of Corrections. She is also in the New Hampshire National Guard. Officer Brian Hornor was hired in late August and worked as a marine engine mechanic. He has graduated from the 225th Part-time Academy. Brian brings the department to full staff, something we have not seen in the last couple of years.

Corporal Thornley was promoted to the rank of Police Corporal in January. As many of you may remember, he started with the department in 1995 and left to work with the Hillsboro Police Department. He did not forget his roots and came back in December of 1999.

As many of you know, in 1999, I made available a police department survey to help see where we stand in the community and where the community would like to see the police department in the future. This year, I hope to have a new survey sent out to all of our resident's, to make sure we continue providing the best possible service to our community.

This year we are requesting the purchase of a new vehicle. It will be used to replace the 1994 Ford, which presently has 160,000 miles on it. The 1997 Jeep has 100,000 miles on it now. We as a department ask for your support in this purchase, as it is desperately needed.

As always, the Police Department is committed to working with the residents of Deering to make it a safe community in which to live.

Please see the activity report for the types of activity the police department handles throughout the year.

We would like to start a Web page for the department. We are looking for volunteers, who have the experience in this field to help us out with this matter. As always, you can reach the department via email at deeringpd@conknet.com

All of our successes and achievements would not be possible without the support of the Budget Committee, the Board of Selectmen, other department heads and you, the citizens of Deering. We ask for your continued support as we go forward into the millennium. The Department cannot accomplish the mission with which it is charged, unless the community it serves supports and involves itself with the problems we face. I would like to invite any resident to come by the police department and visit with us. Children are always welcome and never leave empty handed.

I want to thank all the members of the department for their support and dedication to the department and our community.

Respectfully,
Mark A. Plummer
Chief of Police

POLICE DEPARTMENT ACTIVITY REPORT for 2001

	99	00	2001
ACCIDENTS	10	49	47
AIRCRAFTS COMP.			2
ALARMS	33	59	39
AMBULANCE CALL	19	29	23
ANIMAL	58	75	64
ARSON INVEST.	0	1	0
ASSAULT	8	12	19
ATTEMPT TO	1	12	65
LOCATE			
AUTO THEFT	0	2	2
BAD CHECKS	2	3	5
BOMBS	0	0	2
BURGLARY	3	7	3
BUSS/PROP. CKS	12	17	22
CIVIL PROBLEMS	35	35	17
CRIM. HOMICIDE	0	0	0
CRIM. MISCHIEF	17	21	35
CRIM. THREAT	4	7	23
CRIM. TRESPASS	7	15	11
D.W.I.	3	2	7
DISORD. CONDUCT	23	21	28
DOMESTICS	16	43	47
FIRE CALLS	8	10	24
FIRE CALL FATAL	0	0	1
FORGERY	0	0	0
GAMBLING	0	0	0
HARASS./PHONE	11	19	22
HOT AIR BALLOON	0	0	0
CRASH			
INTOXICATION	2	42	8
INV/AID OTHER PD	69	57	81
JUVENILE OFFENSE	8	61	54
LARCENY/THEFT	14	16	21
LIQUOR LAWS	10	49	8
LOST/FOUND	7	5	2
MENTAL PERSONS	1	0	0
MESSAGES DELIVER	5	4	6
MISCELLANEOUS	26	31	32

	99	00	2001
MISSING PERSON	10	10	4
M/V COMPLAINTS	46	44	51
NARCOTICS/DRUG	9	3	10
O.V.R.V./BOAT	7	0	10
PERSON ASSISTED	40	32	39
POSS. STOLEN PRTY	0	1	3
PROTECTIVE	2	42	20
CUSTODY			
RECOVERED	5	3	0
PROPERTY			
SEXUAL ASSAULT	2	2	4
SUICIDE	0	1	1
SUICIDE THREATS	2	5	1
SUSPICION/ACTY	12	16	18

TOWN ORDINANCE	23	10	15
UNATTENDED	0	1	2
DEATH			
WEAPONS	3	1	5
911 CALLS	13	12	21

INTRA-DEPT. ACTIVITY

CRIMINAL CHECKS	32	0	0
DOMESTIC ORDERS	6	13	10
PISTOL PERMITS	39	20	19
WARRANTS	0	0	23
ISSUED/SERVED			
COURTCASES/APPER.	35	0	33
ACCIDENT REPORTS	18	22	20

SEX OFFENDER REG.	1	0	0
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	1999	2000	2001
TOTAL	1,156	1238	1236
ACTIVITY			

DISPATCH	1,537	1731	1597
CALLS			

DEERING POLICE DEPARTMENT

Mission Statement

The Deering Police Department will commit its resources in partnership with the community, to promote a safe and secure environment, reducing citizen fear of crime, providing for safe and efficient flow of traffic, providing a variety of non-criminal services, and improving the quality of life as we work together to make Deering truly New Hampshire's outstanding "all America town."

Values Statement

The Deering Police Department is committed to fulfilling its mission by upholding the following values:

Integrity

We will adhere to the highest ethical standards and accept responsibility for our decisions and actions.

Respect

We will treat all persons in a courteous manner with fairness, honesty and respect while recognizing individual diversity. We guarantee to uphold the principles and values embodied in the constitutions of the United States and the State of New Hampshire.

Professionalism

We will be firm, fair and consistent in the performance of our duties and responsibilities.

As positive role models, we will take pride in maintaining the quality of our service through our performance, appearance and continued education and training. We will instill trust and teamwork by providing support to fellow employees and promoting cooperation and effective communication.

<h3>MOMENTS OF TRUTH</h3>

Moments of truth are those "encounters" from which the customer forms an impression as to the quality of service that is provided by the department. This impression may be based upon a phone conversation, the issuance of a traffic citation, the handling of a call, or even the physical appearance of the officer and his equipment.

FIRE AND RESCUE REPORT

The Deering Department of Fire and Rescue responded to 54 calls in 2001. Of those calls, 3 were Building Fires, 2 Alarm Activations, 2 Electrical Emergencies, 2 Hazardous Materials, 7 Motor Vehicle Accidents, 2 Motor Vehicle fires, 19 Mutual Aid responses, 5 Brush Fires, 8 miscellaneous service calls, and 4 calls to assist the Rescue Company.

The Officers and Firefighters of the Department were very active throughout the year. Five achieved State certification as Level Two Firefighters; two became EMT's, and one became a Paramedic. Training, as always, continued to be a top priority within the Department, as members traveled throughout the State to approved locations to further their education as Emergency Providers.

Since last year's report our active roster has grown to 32 dedicated and motivated members. Our Information Night was a success and we plan to continue to include some form of this presentation in future Fire Prevention programs. One of our goals for 2002 is to provide more public education activities or announcements throughout the year rather than wait for a single week in October. Staying safe from fire is a yearlong activity that requires everyone's effort.

The Department acquired two pieces of apparatus this past year. The first arrival was a 1967 Jeep military ambulance, which is owned by the State of NH Division of Forest and Lands and is on loan to Deering for use as a Forestry vehicle. On October 15th the new 2001 ambulance was delivered. We would like to extend our most sincere thanks to everyone who made this important purchase possible!

Before closing I want to remind everyone to make sure that you have smoke detectors in your home and that they are working properly. *Make* and practice an exit plan with your family. At the first sign of fire evacuate immediately and report the fire to 911 from a safe location. Designate a place outside of your home where you can meet so you will be sure that everyone has left the building. If you have any questions contact any member of the Fire and Rescue and we will be happy to assist you.

The events of September 11th were felt by all of us, there are no words that can express how grateful we are to all of you that donated to the relief effort through our Ham and Bean Supper and Boot Drive. Your generosity was tremendous.

On behalf of the members of the Department I thank you for your faith and support.

Respectfully submitted,

Andy Anderson

Chief of Department

**DEERING FIRE AND RESCUE
2001 APPARATUS CONDITION**

APPARATUS	MAKE & MODEL	CONDITION	2001 MAINTENANCE COST
84M1	1985 KME International – Engine	Good	181.00
84M2	1999 Freightliner – Engine	Excellent	0.00
84M3	1964 FWD – Engine	Poor	50.00
84K1	1996 International Tanker/Engine	Excellent	172.68
84K2	1987 International – Tanker	Good	0.00
84O1	1967 Jeep – Forestry Vehicle	Good	538.90
84X1	1984 Ford Ambulance	Poor	1,900.44
84X1	2001 Ford – Ambulance	Excellent	20.00
TOTAL:			
\$2,683.02			

FOREST FIRE WARDEN'S REPORT

2001 was one of the driest years in memory, which resulted in a statewide fire ban for several weeks. The Forest Fire Division was kept busy *responding* to small non-permit fires throughout the year. Additionally there *were* four reported outside fires: an illegal burn, a fire in the woods caused by a lightning strike, a stump fire caused by a construction vehicle, and a small brush fire in a mobile home park from an undetermined cause.

We acquired a 1967 Kaiser Jeep from Francetown in May. This State owned Forestry Vehicle is a valuable piece of apparatus that enables us to bring manpower and equipment into remote areas to fight fires where other trucks cannot go.

A new law will take effect in January 2003 that will ban all burning of household trash in barrels. We will be educating the public regarding this change throughout the year.

As a reminder, Fire Permits are required for all outside fires including home made fireplaces unless the ground is completely covered by snow. If you have any questions I can be reached at 620-2539 or by contacting Hillsboro Dispatch at 464-3644.

Please be Fire Safe in 2002 and "Remember, only you can prevent Forest Fires.

Respectfully Submitted,
Gary Putnam
Forest Fire Warden

RESCUE SQUAD REPORT

Our Rescue Department currently consists of 1 Paramedic, 4 EMT-Is, and 5 EMT-Bs. We also receive great support from the fire fighters.

We did purchase a new ambulance this year. The new PL Custom ambulance was delivered in October of 2001. We now have more space to work in and it is hard to understand how we did the same job that we do now in the limited space of the old ambulance. Thank you to everyone who helped us achieve this goal. I would like to take the opportunity to invite anybody who would like to see the new ambulance to the Donovan Station on any Tuesday evening at about 7 pm and just ask to see it.

We would like to take this opportunity to remind everyone that the ambulance is an emergency transport unit. The State of NH guidelines tell us that we must transport to the closest, most appropriate hospital and, for most Deering residents, this would be either Concord Hospital or Peterborough Hospital.

We continue to be a volunteer service and do not charge for our services. We purchase all equipment and supplies for the ambulance through donations.

This past year we seen a lot of changes with the way Paramedic intercepts are done. The surrounding departments have started charging for this service; Hillsboro will also start charging for this service in the very near future. We are, unfortunately, looking into different options of charging for ambulance calls.

All the rescue members would like to thank you for your continued support.

Respectfully submitted,

Deanne Lyons
Rescue Captain

ROAD AGENT'S REPORT

As open as the year 2000 was, 2001 proved to be a snowy one, with back-to-back snowstorms totaling over 50" of snow.

As well, we were plagued with serious breakdowns on the road grader-first the breaks failed and then the transmission failed, leaving no doubt that it is time to replace it.

Along with replacing the grader perhaps we should consider an addition on the highway garage so that it may be housed inside during the winter.

During 2001, shimming was completed on Bennington Depot Road as well as Fisher Road. While on Cross Road in East Deering saw the installation of 500' of under drain along with a geotextile fabric to further stabilize the road base.

During 2002 the Road Crew will be focusing on several trouble spots in East Deering, as well as a stretch in West Deering, in preparation for further reclamation and paving.

As always, I appreciate your support and confidence.

Road Agent
Peter Beard

ROAD DEPARTMENT VEHICLE MAINTENANCE REPORT

Vehicle	1999	2000	2001
Grader	\$1,957.97	\$4,841.24	\$26,757.93
Loader	1,438.21	2,320.69	1,799.34
84 Chevy Dump Truck	1,100.46	1,810.36	4093.76
86 Chevy Dump Truck	2,099.18	987.27	1653.68
2000 Int. Dump Truck		695.85	503.72
95 Int. Dump Truck	3,536.27	5,966.00	2,673.21
International Paystar	723.49	1,018.11	8055.05
90 Ford 1-Ton Pickup	927.44	623.80	695.35
REO Tanker Truck	35.06	92.88	39.76
Road Broom & York Rake	1,002.16	1,934.71	854.46
Backhoe	<u>544.21</u>	<u>671.42</u>	<u>509.99</u>
Totals:	\$17,076.50	\$20,962.33	\$47,636.25

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

2002BUDGET

1. Wheelabrator Concord Company Services Fees		\$1,962,840
2. Rebates and Reconciliation		70,350
3. Bypass Disposal Cost Reserve		200,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$969,322	
b. Expansion Sinking Fund	2,100,000	
c. Closure Fund	23,000	
d. Long Term Maintenance Fund	<u>5,000</u>	
	3,097,322	
		3,097,322
5. Cooperative Expenses, Consultants & Studies		407,520
TOTAL 2002BUDGET		\$5,738,032
6. Less – interest, surplus, recycled tons and communities over GAT		<u><u>-909,000</u></u>

Net to be raised by Co-op Communities **\$4,829,032**

2002 GAT of 130,515 and Net Budget of \$4,829,032=

Tipping Fee of \$37.00 per ton

Tipping Fee of \$66.50 per ton over base tonnage

We are happy to report to all member communities that 2001 marked the twelfth complete year of successful operations. Some items which may be of interest follow:

The 2002 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001. The fee for those tons over the FFT (133,600 tons) will be \$66.50 per ton. This fee decreased \$1 per ton for 2002.

Co-op waste delivered to the Wheelabrator facility this year totaled 139,638 tons. That represents an increase of 718 tons over 2000, or a .5% increase. Compared to previous years the increase was minimal.

A total of 63,168 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next four years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look toward the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. It is also possible that there will be some negotiations with Wheelabrator concerning extension of the contract this coming year.

SOLID WASTE ADVISORY COMMITTEE

This year has been one of less change at the transfer station than in prior years. We now have mandatory aluminum can recycling, and the closure and capping of the landfill is progressing forward. The physical layout of the facility has enabled all of the containers to be kept in a more centralized area.

Financial numbers for year 2001 are:

Total operating expenditures	\$425,454.09
Revenues:	
Recycling Receipts	-19,883.06
Other Fees	-402.00
Landfill Receipts	-33,623.55
Tipping Receipts	<u>-104,986.61</u>
Net Expenditures not covered by Revenues	\$226,558.97
Net Cost for each town:	
Deering	\$ 78,458.15
Windsor	12,113.86
Hillsborough	<u>175,986.96</u>
Total for Towns	\$226,558.97

The revenues received this year totaled \$158,895.12, which was 37% of the expenditures.

Respectfully submitted,

Linda Stellato, Chairman – Hillsboro
Ann Mooney – Hillsboro
Ed Cobbett, Secretary – Deering
Cliff MacDonald – Windsor
Ben Lewis – Windsor
William Morris – Facility Manager

ZONING BOARD OF ADJUSTMENT

Annual Report for 2001

During 2001, the Zoning Board of Adjustment considered and granted four applications for variance or special exception. They included:

- ! A variance to allow subdivision of one lot having approximately 28 acres and 385 feet of frontage on East Deering Road into two lots, one of which would have 25 ½ acres with 200 feet of frontage and the other which would have 2 ½ acres, but only 185 feet of frontage;
- ! A special exception to allow the operation of a bed & breakfast business in a residence on East Deering Road;
- ! A special exception to allow the limited operation of a small used car business near the intersection of Route 149 and Clement Hill Road; and
- ! A variance to allow the construction of a single-family home on a lot having 1.87 acres with 190 feet of frontage on Old County Road. The lot had been approved by the Planning Board in 1971 as part of the Langlois subdivision.

The Hillsborough Superior Court ordered a rehearing on a variance granted last year to build a residence on a small lot on Deering Reservoir. At the request of the applicant, a hearing has not yet been scheduled.

The ZBA prepared a number of recommended changes to the Deering Zoning Ordinance. Some of the proposed changes are regarded as merely “housekeeping;” however, some are substantive, setting limits upon the expansion of non-conforming structures and/or uses, and permitting certain types of home businesses without the need of obtaining a special exception from the ZBA.

The Board meets regularly at the Town Hall at 7:30 p.m. on the fourth Wednesday of every month.

John A. Lassey,
Chairman

PLANNING BOARD REPORT

The Planning Board held four hearings on subdivisions, three minor (3 lots or less) and one of eight lots on Tubbs Hill Road, and approved them at subsequent meetings.

Work on the Master Plan proceeded at a very slow pace, when it was decided that professional help was needed. To that end, the Board determined that a questionnaire administered by The Central New Hampshire Regional Planning Commission would be the best plan to follow at this time. The questionnaire will cost \$2,000 and will be mailed to all Deering property owners and the Commission will tabulate the results. The cost for the questionnaire is included in the budget for the Planning Board.

During the coming year, the Board will secure proposals from companies doing Master Plans. The Planning Board will assist the process as well as input from resident of Deering.

Debbie Albert	Beth Kelly, Selectmen Rep
Tom Copadis, Chair	Linda Maddox, Clerk
Mina Cowie, Alternate	Dean Peightell
Stuart Huggard	

BUILDING INSPECTOR'S REPORT 2001

It has been since 1991 that there has been a Building Inspector's Report in the Town Report and we have seen a tremendous amount of growth since then. In 2001 a total of fifty-one (51) building permits were issues.

13 new homes; 6 garages; 15 porches and decks; 12 barns, sheds and outbuildings,
5 alternations and additions.

John Wallace

BUDGET ADVISORY COMMITTEE

HISTORY:

The Deering Budget Advisory Committee was formed by the Board of Selectmen as a result of a request for such a committee made at the 1995 annual Town Meeting. A charge was developed and committee members were solicited. Additional committee members were added in 1996, 1997, 1999 and 2000.

CHARGE:

To provide guidance and counsel to the heads of the police, fire and highway departments in the development of the annual budgets for their departments.

To recommend to the department heads budgeting and internal accounting procedures that will make the budget easily understood by the citizens of Deering at the town meeting.

To submit a budget to the Board of Selectmen taking in to account the requests and needs of the various departments.

To recognize that all, final budget submissions to the voters of Deering are the responsibility of the Board of Selectmen.

MEMBERS:

Joann Devine – Donovan Road
Charles A. Gaides, Chair – Old County Road
James Greene – Hedgehog Mountain Road
Beth Kelly, Selectmen – Deering Center Road
John Lassey – Baldwin Road
Keith Miles – Old County Road
Pete Williams, Selectmen – Zoski Road

COMMITTEE RECOMMENDATIONS:

Beginning in October 2001 the Budget Advisory Committee along with the Board of Selectmen began the 2002 Town of Deering budget and 2002-2007 Capital Improvements Planning (CIP) review process. This year the committee and the Board developed a working style that complemented each entity in the budget process. It was a very productive endeavor with each committee and board member sharing his or her thoughts in a frank and constructive way. We met with each of the department heads, reviewed their budget proposals, made suggestions for decreases and sometimes increases, decided on a recommended budget and then, again, met with the department heads to explain the reasoning behind our recommendations. In this final meeting with the department heads, the budget committee also made budget changes and adjustments as new information was provided. These Town of Deering 2002 Budget proposals and the 2002 – 2007 CIP matrix are the result of a concentrated effort by the budget advisory committee to achieve the best possible town services in the most cost-effective manner, while also planning for the capital needs of the town well into the future. We wish to thank the Board of Selectmen and the department heads for their assistance.

These 2002 Town of Deering Budget Advisory Committee proposals, in our opinion, represent a realistic yearly budget proposal taking into account all of the necessary costs associated with the services provided by the Police Department, Fire and Rescue Department, and the Highway Department.

The Deering CIP Matrix proposal does show a recommended \$30,000 increase in the level this (2002) year. This 3-year increase in proposed expenditures is a direct result of the State of New Hampshire requiring our community to re-appraise all of the properties in the town.

If you are interested in becoming a member of the Deering Budget Advisory Committee or Capital Improvements Planning Committee we would welcome you. We, along with many other boards and committees in Deering, are experiencing a shortage of men and women interested in serving the town.

Respectfully Submitted,

Charles A Gaides, Chair

REPORT OF THE BUILDING COMMITTEE

As a result of the discussion about the deteriorating condition of the town hall at the annual town meeting in 2001, the Selectpeople requested volunteers to form a Building Committee. The charge to the committee was to survey and evaluate the condition of all town buildings, explore options for renovating and preserving the town hall and investigate various possibilities for providing additional space for the town offices and police department.

Twenty people volunteered for the committee and Lou Ellen Beard was appointed as chair. However, after the initial meetings only five members remained active on the committee.

In May the committee examined the three firehouses and the town road agent's buildings. The Fire Chief and Road Agent explained to us their immediate and long-range needs for maintaining and improving their facilities. Each committee member was asked to submit her/his reactions to these tours and recommendations for long-range action.

During the summer and fall the committee evaluated the condition of the town hall and studied the engineer's report based on the survey conducted by Nicholas Cricenti in 1999. An analysis of the Engineer's report suggests that basic repairs on the town hall would cost approximately \$40,000.00. The committee also interviewed the Town Clerk, Selectpeople and Police Chief to ascertain what they considered to be their basic needs for the conduct of their work and their estimates of future needs.

The Committee agreed that the present condition of the town hall needed immediate attention and that action was required to provide for even cosmetic needs. The Committee organized a painting bee on September 15th to paint the front of the building and the walkway to the town offices. The success of this endeavor was made possible by the generous donations of time and money by the committee members, citizen volunteers and the participation of several members of Americorps.

The building committee's major project was to develop, circulate and collect a survey of the towns' citizens asking them for their preferences among several options for preserving the town hall and providing needed additional space for town offices and the police force. The questionnaires, prepared by the Chair, Lou Ellen Beard, were included in the Deering Connection's summer issue and sent to all registered voters. Sixty-one completed questionnaires were returned.

The tabulated results of the questionnaire indicated the following:

- There is overwhelming support for preserving the town hall as a public meeting place and for renovating and maintaining the building.
- If new space is required, the respondents were equally split over whether to construct a new building for town offices and police station or to build an addition onto the town hall.
- The majority of respondents were opposed to purchasing a new building if one should become available and wanted to keep the town offices in the town hall if possible.

A sampling of the many comments offered were:

- Taxes too high – high salaried spenders – move to Massachusetts
- I smell a raise in taxes – all tighten belts
- Town hall is beautiful/historic place – keep it in good shape
- Wait until population gets to 4,000 or 5,000
- Put money and labor into existing town hall
- Explore possibility of purchasing a building and moving it to town center such as East Deering School House

Respectfully submitted:

Lou Ellen Beard, Chair

Tom Copadis

Stuart Huggard

Don Johnson

Bill Ryan

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 towns in Merrimack and Hillsborough Counties and the City of Concord. The Town of Deering is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; the development of sample ordinances, regulations, and other planning projects such as local master plans, capital improvement programs and corridor studies; circuit rider planner assistance; the compilation of local and regional demographic information; review and comment on planning documents; development review; and educational programs.

In 2001 the Central New Hampshire Regional Planning Commission undertook the following regional planning activities:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions. Prepared calendar and narrative describing critical dates in preparation for Town Meeting 2002.
- Held four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2), which seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Completed and distributed the Guide to a Municipal Open Space Trail System Plan.
- Completed the update of the FY 2003-2012 CNHRPC Transportation Improvement Program (TIP).
- Conducted approximately 240 traffic counts throughout the region.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).

- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Provided assistance to local communities in the development of Land and Community Heritage Investment Program (LCHIP) proposals.
- Continued work on the update of the CNHRPC Regional Transportation Plan and preparation of the Regional Multi-Use Trail Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC).
- Completed the update of the CNHRPC Regional Bicycle and Pedestrian Plan and the draft Regional Open Space Plan.
- Provided assistance to CNHRPC member and non-member towns regarding National Flood Insurance Program (NFIP) participation and compliance.

For additional information, please contact the CNHRPC staff or see us on the internet at www.cnhrpc.org.

VITAL STATISTICS

BIRTHS IN 2001

DATE	NAME	PLACE	FATHER	MOTHER
11/28/00	Famolare, Melika	Lowell, MA	Famolare, Michael	Famolare, Louise
01/31/01	Minard, Adanja Skie	Concord	Minard, Ronald	Minard, Tina
03/24/01	Wallace, Gabriel John	Concord	Wallace, John	Wallace, Charlene
05/02/01	Grammitt, Thomas Nathaniel	Manchester	Grammitt, Thomas	Grammitt, Melinda
05/02/01	Heikkila, Caleb Benjamin	Concord	Heikkila, Kevin	Heikkila, Janet
07/07/01	Evarts, Gracie Ruth	Concord	Evarts, Glen	Evarts, Christy
07/25/01	Miller, Sebastian Matthew	Peterborough	Miller, Jason	Miller, Jayme
08/16/01	Lobins, Marisa Linn	Manchester	Lobins, Nickolas	Lobins, Olivia
08/20/01	Marshall, Daniel Charles	Concord	Marshall, Dale	Marshall, Salvacion
08/23/01	Brownlee, Madison Eve	Manchester	Brownlee, Austin	Brownlee, Lucinda
08/23/01	Ryckman, Katelyn Marie	Manchester	Ryckman, John	Ryckman, Dawn
09/23/01	Recupero, Samuel Jacob	Deering	Recupero, David	Recupero, Susan
10/05/01	Hagstrom, Erik Gunner Bryce	Concord	Hagstrom, Erik	Hagstrom, Samantha
10/26/01	Swedberg, Gerald Joseph	Concord	Swedberg, George	Monacella, Noel
11/13/01	Thornley, Tora Mae	Manchester	Thornley, Harry	Thornley, Melanie

MARRIAGES IN 2001

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
01/14/01	Marshall, Dale K.	Deering	Zurbito, Salvacion Z.	Deering
02/10/01	Dudley, Robert Lee	Deering	Provencher, Andrea Lynne	Deering
04/21/01	Auclair, Steven Michael	Deering	Denis, Carrie Lee	Peterborough
05/05/01	Kelly, Craig Michael	Deering	Elliott, Hannah Ruth	Deering
05/19/01	Bodanza, Mark G.	Deering	Rice, Jennifer L.	Deering
05/28/01	Chaffee, Leland H.	Salt Springs, FL	Weston, Mary C.	Deering
06/06/01	Bartlett, William C.	Hopkinton	Donovan, Nancy A.	Hopkinton
07/14/01	Marion, Bernard H.	Deering	Marion, Rita F.	Deering
08/04/01	Lacz, Robert Anthony	Deering	Lindner, Linda D.	Deering
08/11/01	Farmer, Wesley L.	Deering	Wright, Jennifer A.	Deering
08/11/01	Edwards, Johnny Sylvester	Kissimmee, FL	Hendrickson, Lee Ann	Kissimmee, FL
08/01/01	Perry, Adrian Francis	Henniker	Flanders, Sandra Jean	Henniker
08/18/01	George, Jason P.	Deering	Beauchain, Diana L.	Deering
09/01/01	Hupfer, Brett Lee	Deering	Gallant, Jamie Lee	Deering
09/08/01	Seneschal, Gary E.	Deering	Haley, Joan P.	Nashua
09/09/01	Cavanaugh, Thomas J.	Haverton, PA	Zelnio, Barbara J.	Haverton, PA
09/29/01	Dedmon, Christopher Allan	Belmont, MA	Craighead, Sarah Jean	Deering
11/01/01	Schofield, John Matthew	Deering	Schofield, Danielle L.	Deering

DEATHS IN 2001

DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
02/13/01	Radzik, Edward Thomas Sr.	Deering	Radzik, John	Szewczyk, Kunejunda
03/05/01	Robichaud, Majorie Ruth	Deering	Jones, Bernard Arthur	Emery, Ruth Elizabeth
03/30/01	McTague, William P.	Concord	McTague, Philip	Cornell, Audrey
03/30/01	Smith, Harry Beaumont III	Deering	Smith, Harry Beaumont Jr.	Gaffney, May Hannah
04/15/01	Beaudin, Randall T.	Manchester	Beaudin, Armand	Gelinas, Georgette
06/02/01	Allen, William H.	Concord	Allen, William	Ramsey, Violet
06/22/01	Perkins, Arthur Winsor	Deering	Perkins, Harold	Winsor, Alice
06/26/01	Davis, Roy Alan	Deering	Davis, Norman	Naylor, Margaret C.
10/18/01	Recupero, David	Concord	Recupero, Salvatore	Ameen, Lorraine
11/27/01	Putnam, Barbara J.	Concord	Leclair, Fred	Rogers, Rowena
12/07/01	Martell, Robert	Concord	Martell, Robert	McNamara, Marie

MINUTES OF THE TOWN MEETING
TOWN OF DEERING
March 13, 2001

A legal meeting of the inhabitants of the Town of Deering qualified to vote in Town affairs was called to order at 11:00 AM in the morning of March 13, 2001.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. Total ballots cast – 327.

Selectman for Three Years	
Elizabeth N. Kelly-	268

Supervisor of Check List for One Year	
Eleanor B. Fitzpatrick-	268

Town Treasurer for One Year	
Priscilla Vaughn-	278

Library Trustee for Three Years	
Elizabeth N. Kelly-	275

Trustee of Trust funds for Three Years	
Marie Rivera-	272

Cemetery Trustee for Three Years	
Marie Rivera-	267

HILLSBORO-DEERING COOPERATIVE SCHOOL DISTRICT

Moderator for One Year	
Russell S. Galpin-	284

School board at Large for Three Years	
Tom Patnode-	104
Bruce Randall-	136
John Segedy-	40

School Board from Deering for Three Years	
Edward Naile-	79
Jon Stuart-	243

ARTICLE 2. It was voted to change the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting. This article is non-lapsing until it is rescinded by a vote of the Town. (Yes 220; No 99)

ARTICLE 3. It was voted to amend Section 2 Paragraph J of the Deering Zoning Ordinance to clarify the requirements for manufactured housing and incorporate pertinent provisions of the Municipal Ordinance on the Regulation of Trailer and Mobile Home Parks relating to the conditions under which trailers and mobile homes may be used for temporary habitation or be stored in the residential/agricultural district. (Yes 207; No 104)

ARTICLE 4. It was voted to amend Section 4D of the Deering Zoning Ordinance to place the authority to regulate excavations under the provisions of N.H. RSA 1 55-E, to which excavations in the Town are now subject, with the Planning Board, as provided in RSA 1 55-E? They would also limit the authority of the Board of Adjustment to the approval of certain new and long-abandoned excavations, mining and processing facilities, and clarify the enforcement role of the Board of Selectmen in regard to excavations. (Yes 194; No 110)

ARTICLE 5. It was voted to amend the Deering Zoning Ordinance to define "junk", "junkyard" and "junkyard, commercial" in Section 1; to adopt new Section 2 Paragraph N (relating to junk other than in junkyards) and Section 4 Paragraph J (Junkyards) of the Deering Zoning Ordinance incorporating pertinent provisions of the 1977 Municipal Ordinance entitled "Condition of External Property," while clarifying the requirements pertaining to junk, junkyards and storage of inoperable motor vehicles and other scrap materials; and clarifying the authority of the Board of Selectmen over the operation of such facilities. (Yes 193; No 121)

ARTICLE 6. It was voted to amend the Deering Zoning Ordinance to make minor improvements in several areas: (1) to add to Section 1 definitions of "accessory structure" and "structure"; (2) to amend Section 4 B to eliminate the need for a setback variance for most proposed businesses in existing residences; (3) to renumber paragraphs B(3) through I of Section 4; (4) to add a new Paragraph K to Section 4 clarifying the applicability of special exceptions granted by the Board of Adjustment and who determines a change of use; (5) to enumerate in Section 7 the regulatory authorities of the Board of Selectmen provided under statutes of the State of New Hampshire; (6) to better define in Section 10.3, the [definition of] term "right-of-way" as used in the Shoreland Protection District; and (7) to correct an ambiguity in Section 10.14 a(3), the setback requirements in the Shoreland Protection District. (Yes 190; No 109)

On Saturday, March 17, 2001, at 9:10 A.M., Mr. Arthur E. Walmsley, Moderator, opened the meeting with a moment of silence, and followed by a salute to the flag and singing of the first verse of America.

ARTICLE 7. By ballot it was voted to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) for payment of Deering's portion of the design, engineering, construction, and all other related costs for the purpose of final closure and capping of the Hillsborough Landfill in accordance with all state and federal regulations and to authorize the issuance of not more than One Hundred Fifty Thousand Dollars (\$150,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required) (Yes 88; No 3)

ARTICLE 8. By amendment it was voted to authorize the Selectmen to enter into a lease/purchase agreement for obtaining a new ambulance for the Deering Fire Department. Cost of the ambulance to be \$105,000, to accept \$30,000 from the Deering Rescue Squad and to raise and appropriate the remaining balance of \$75,000 plus interest over a five year period as follows: five yearly payments of \$17,020.16 with the first payment being raised and due in the year 2001. The amendment was to stay with the original Article 8 as printed in the Town Report with the caveat that the Board of Selectmen inserts a saving, escape clause in their lease purchase agreement.

ARTICLE 9. It was voted to accept the reports of the Town Officials, Agents, Committees and Auditors for the year 2000.

ARTICLE 10. By amendment it was voted to raise and appropriate the sum of \$958,092.28 for general municipal operations.

1 EXECUTIVE	59,220.22
2 ELECTION & REGISTRATION	21,673.00
3 FINACIAL ADMINISTRATION	32,220.00
4 LEGAL	10,000.00
5 PLANNING AND ZONING	4,721.00
6 GENERAL GOVERNMENT BUILDINGS	17,650.00
7 CEMETERIES	4,580.00
8 INSURANCE NOT OTHERWISE ALLOCATED	15,762.00
9 CENTRAL NH REG PLANNIN COMM	1,698.00
10 POLICE DEPARTMENT	135,505.00
11 FIRE DEPARTMENT	47,292.00
12 CODE ENFORCEMENT	2,148.00
13 EMERGENCY MANAGEMENT & DISPATCH	5,200.00
14 ROAD MAINTENANCE	310,241.00
15 STREET LIGHTING	2,500.00
16 SANITATION	124,097.67
17 HEALTH	16,228.28
18 WELFARE	8,850.00

19 CULTURE AND RECREATION	14,418.11
20 CONSERVATION COMMISSION	2,195.00
21 INT ON TAX ANTICIPATION NOTES	3,100.00
22 CAPITAL OUTLAY	118,793.00

TOTAL	958,092.28
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ARTICLE 11. It was voted to raise and appropriate the sum of \$18,490.00 as estimated by the state for the purpose of funding the painting of the West Deering/Antrim Bridge on Second New Hampshire Turnpike in West Deering.

ARTICLE 12. It was voted to raise and appropriate the following sums:

- | | |
|------------------------|-------------|
| 1. Crushed Gravel | \$19,500.00 |
| 2. Road Reconstruction | \$69,000.00 |

ARTICLE 13. It was voted to raise and appropriate the sum of \$9,000.00 for the purpose of purchasing calcium chloride for the purpose of reducing road dust on dirt roads.)

ARTICLE 14. It was voted to raise and appropriate the sum of \$10,500.00 for the purpose of purchasing Avitar tax and assessment software.

ARTICLE 15. By amendment it was voted to raise and appropriate the sum of \$10,000 for the purpose of placing a deposit on a suitable property or properties that is or may become available to be used for a town sand pit.

ARTICLE 16. It was voted to authorize the Deering Fire and Rescue Department, pursuant to RSA 154:24, to go to the aid of another city, town, village, or fire district within or without the State, for the purpose of extinguishing fires, rendering other emergency assistance or performing any detail as requested.

ARTICLE 17. It was voted to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. This article is non-lapsing until it is rescinded by a vote of the Town.

ARTICLE 18. Under this article the following recommendations were made with the consensus of the meeting:

1. Mr. Walmsley gave thanks to Laura Putnam and Richard Bono for handling the microphones, and to Keith Johnson for providing the sound equipment. He also thanked the Board of Selectmen for the orderly way in which the material was presented at the meeting. He also expressed his appreciation to the budget committee for all the work that was put into preparing the budget.
2. Keith Miles gave thanks to John Ramsey, who is resigning this year from the Budget Committee, for founding the Committee.
3. It was recommended that the reports of the Trust Funds and Cemetery Committee be included in future Town Reports.
4. The Board of Selectmen noted that there are vacancies on Town Boards and asked for volunteers. They also stated that they favored forming a Building Committee. From the floor it was urged that the Selectmen form a Committee to evaluate all Town Buildings, define the mission of the Committee and make recommendations at a Town Meeting.

The meeting was adjourned at 12:30 PM.

Respectfully submitted

Hazel Vogelien, Town Clerk

DEERING EMERGENCY NUMBERS:

Telephone Exchange	Fire or Rescue	Police
529	911	911
464	911	911

YOUR FIRE AND RESCUE

**Town of Deering
762 Deering Center Road
Deering, New Hampshire 03244**

**To Reach the:
Selectmen's Office: (603) 464-3248
Town Clerk's Office: (603) 464-3224
Tax Collector's Office: (603) 464-3224**

